

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-3988/1	Introduction Number AB-0666				
Description Administrative subpoena for investigating Internet crimes against children, creating an Internet crimes against children surcharge, and making an appropriation					
Fiscal Effect					
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input checked="" type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs					
Local: <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory					
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts					
<table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">Fund Sources Affected</td> <td style="width: 50%;">Affected Ch. 20 Appropriations</td> </tr> <tr> <td> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.455(2)(gj) </td> <td></td> </tr> </table>		Fund Sources Affected	Affected Ch. 20 Appropriations	<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.455(2)(gj)	
Fund Sources Affected	Affected Ch. 20 Appropriations				
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Agency/Prepared By DOJ/ Karen Van Schoonhoven (608) 267-6714	Authorized Signature Michael Austin (608) 264-6367	Date 1/13/2016			

Fiscal Estimate Narratives

DOJ 1/13/2016

LRB Number	15-3988/1	Introduction Number	AB-0666	Estimate Type	Original
Description Administrative subpoena for investigating Internet crimes against children, creating an Internet crimes against children surcharge, and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

Under AB 666, new surcharges would be imposed to create an internet crimes against children surcharge. This would be \$20 for each misdemeanor and \$40 for each felony conviction. Based on an average of convictions from 2012 to 2014, this would increase revenue by \$1,120,960 for each misdemeanor conviction and \$1,196,380 for each felony conviction. However, some surcharge assessments are not paid. Assuming 70% are paid, this would increase revenues by a total of \$1,622,138 annually.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 15-3988/1	Introduction Number AB-0666	
Description Administrative subpoena for investigating Internet crimes against children, creating an Internet crimes against children surcharge, and making an appropriation		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:		
		Annualized Fiscal Impact on funds from:
		Increased Costs Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS (20.455(2)(gj))	1,622,138	
SEG/SEG-S		
TOTAL State Revenues	\$1,622,138	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$1,622,138	\$
Agency/Prepared By		
Authorized Signature		Date
DOJ/ Karen Van Schoonhoven (608) 267-6714		1/13/2016
Michael Austin (608) 264-6367		