

### Fiscal Estimate - 2015 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>15-4095/1</b>	<b>Introduction Number</b> <b>AB-0667</b>
<b>Description</b> Model procedures for investigating reports of abuse or neglect involving children with disabilities	
<b>Fiscal Effect</b>	
<b>State:</b>	
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
<b>Local:</b>	
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
<b>Affected Ch. 20 Appropriations</b>	
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>
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<b>Date</b>	
1/22/2016	

## Fiscal Estimate Narratives

DCF 1/22/2016

LRB Number	<b>15-4095/1</b>	Introduction Number	<b>AB-0667</b>	Estimate Type	<b>Original</b>
<b>Description</b> Model procedures for investigating reports of abuse or neglect involving children with disabilities					

### Assumptions Used in Arriving at Fiscal Estimate

Currently, agencies conduct child abuse and neglect investigations in the same manner for children with disabilities and for children without disabilities. The bill requires DCF to develop and implement a model procedure to be used in the investigation of reports of suspected or threatened abuse or neglect of a child with a disability. The Department will form a workgroup with relevant stakeholders who will assist in the development of recommendations on what to include in the model procedure. There will be no cost to the Department or local agencies to develop the model procedure.

### Long-Range Fiscal Implications

Costs to implement the recommendations of the model procedure from the workgroup may result in costs to the Department or the local agencies; however, are indeterminate at this time.