

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-2895/1	Introduction Number AB-0680
Description Mileage reimbursement rate for travel expenses of national guard members on state active duty (suggested as remedial legislation by the Department of Military Affairs)	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.465(1)(c)	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
DMA/ Michelle Gauger (608) 242-3155	Michelle Gauger (608) 242-3155
Date	
2/1/2016	

Fiscal Estimate Narratives

DMA 2/1/2016

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Description Mileage reimbursement rate for travel expenses of national guard members on state active duty (suggested as remedial legislation by the Department of Military Affairs)					

Assumptions Used in Arriving at Fiscal Estimate

This bill provides that members of the Wisconsin National Guard on state active duty be reimbursed for mileage expenses at the applicable federal rate. This bill was introduced as remedial legislation related to 2013 Wisconsin Act 44 which required Wisconsin National Guard members be reimbursed for travel expenses in the same amount as an officer or enlisted member of equal rank in the corresponding branch of the U.S. Armed Forces. This bill eliminates a conflict between the provisions of the Act with s. 16.53(12)(d) which prohibits the Department of Administration from approving travel payments that exceed auto mileage rates specified in ss. 20.916(4)(a) and (e).

The fiscal impact of the bill is indeterminate because the change in expenditures will be based on the number of National Guard members on state active duty and the distances between their residences and assigned locations or location of the disaster response. However, the current Department of Defense mileage reimbursement rate is \$0.56 per mile compared with the applicable state rate of \$0.51 per mile. Based on the median expenditures for mileage reimbursement incurred between state fiscal years 2008 and 2015, the reimbursement rate change would have increased annual expenditures less than \$500 per year, which can be absorbed within existing resources.

Long-Range Fiscal Implications

None.