

Fiscal Estimate Narratives

LRB 1/20/2016

LRB Number	15-2892/1	Introduction Number	AB-0689	Estimate Type	Original
Description Martin Luther King, Jr. Day (suggested as remedial legislation by the Office of the Director of State Courts)					

Assumptions Used in Arriving at Fiscal Estimate

There is no fiscal effect to the LRB.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-2892/1		Introduction Number AB-0689	
Description Martin Luther King, Jr. Day (suggested as remedial legislation by the Office of the Director of State Courts)			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): none			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$0
NET CHANGE IN REVENUE		\$	\$0
Agency/Prepared By		Authorized Signature	
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		Date	
		1/20/2016	