Fiscal Estimate - 2015 Session

☑ Original ☐ Updated	Corrected		Suppleme	ental	
LRB Number 15-1087/3	Introduction	Number	AB-072	6	
Description Renaming, changing the membership of, and eliminating certain professional licensure boards and transferring certain functions to the Department of Safety and Professional Services and the Medical Therapy Examining Board; eliminating certain councils under the Department of Safety and Professional Services; creating the Medical Assistants Council; authorizing removal by the governor, for excessive absenteeism and other infractions, of certain members of boards under the Department of Safety and Professional Services; granting rule-making authority; and making an appropriation					
Fiscal Effect					
Appropriations R	crease Existing evenues ecrease Existing evenues	Increase C to absorb v XYe Decrease (vithin agency es		
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Districts 5. Types of Local Government Units Affected Towns Village Cities Counties Others Districts					
Fund Sources Affected Ch. 20 Appropriations					
☐ GPR ☐ FED ☑ PRO ☐ PRS ☐ SEG ☐ SEGS 20.165(1)(g), (2)(j)					
Agency/Prepared By	Authorized Signatu	re		Date	
DSPS/ Michelle Bea Beasley (608) 267-1811				1/21/2016	

Fiscal Estimate Narratives DSPS 1/21/2016

LRB Number	15-1087/3	Introduction Number	AB-0726	Estimate Type	Original
Description					

Description

Renaming, changing the membership of, and eliminating certain professional licensure boards and transferring certain functions to the Department of Safety and Professional Services and the Medical Therapy Examining Board; eliminating certain councils under the Department of Safety and Professional Services; creating the Medical Assistants Council; authorizing removal by the governor, for excessive absenteeism and other infractions, of certain members of boards under the Department of Safety and Professional Services; granting rule-making authority; and making an appropriation

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, this legislation will produce an overall annual cost savings for DSPS. In the first year, however, there will be one-time increased costs associated with eliminating and/or consolidating boards and functions within the Integrated Credentialing and Enforcement (ICE) System (Information Technology programming) and updating various forms and the website.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

☑ Origin	nal	Updated		Corrected			Supplemental
LRB Nu	mber 15-10	87/3	Intr	oduction	Numb	er	AB-0726
transferring Therapy E: Profession for excessi of Safety a	changing the men g certain functions xamining Board; el al Services; creatir ve absenteeism ar nd Professional Se	to the Department iminating certain c ng the Medical Ass nd other infractions ervices; granting ru	of Safe ouncils istants , of cert le-maki	ty and Profe under the Do Council; autl ain member ng authority	ssional S epartmer horizing r s of boar ; and mal	Service of of Service of service	es and the Medical afety and al by the governor, der the Department an appropriation
	e Costs or Reven d fiscal effect):	ue impacts for St	ate and	or Local G	overnme	ent (a	o not include in
overall and costs asso Credential various for	to the Division Adn nual cost savings fo ciated with elimina ng and Enforceme ms and the website to be approximatel	or DSPS. In the firs ting and/or consoli nt (ICE) System (I e. The annualized	st year, l dating b nformat decreas	nowever, the poards and f ion Technolo sed costs (sa	ere will be unctions ogy progr avings) af	e one- withir amm fter ye	time increased the Integrated ing) and updating ear one are
II. Annualized Costs:				Annualiz	ed Fisca	l Imp	act on funds from:
				Increased	Costs		Decreased Costs
A. State C	osts by Category						
State Op	perations - Salaries	and Fringes			\$1,800		\$-53,700
(FTE Po	sition Changes)						
State Op	erations - Other C	osts		,	30,100		
Local As	sistance						
Aids to I	ndividuals or Orgai	nizations					
TOTA	L State Costs by	Category		\$:	31,900		\$-53,700
B. State C	osts by Source o	f Funds					
GPR							
FED							
PRO/PF	RS				31,900		-53,700
SEG/SE	G-S						
III. State F revenues	Revenues - Compl (e.g., tax increase	ete this only whe e, decrease in lice	n prope	osal will inc e, ets.)	rease or	decr	ease state
				Increase	ed Rev		Decreased Rev
GPR Ta	xes				\$		\$
GPR Ea	rned						
FED							
PRO/PF	RS						
SEG/SE	:G-S						
TOTA	L State Revenues	3			\$		\$
	NET ANNUALIZED FISCAL IMPACT						
					<u>State</u>		Local
NET CHA	NGE IN COSTS			\$-	21,800		\$
NET CHANGE IN REVENUE \$				\$			

Agency/Prepared By	Authorized Signature	Date
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