

Fiscal Estimate Narratives

DSPS 1/29/2016

LRB Number	15-4276/1	Introduction Number	AB-0766	Estimate Type	Original
Description Review and reporting requirements for the Prescription Drug Monitoring Program					

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, this legislation will not incur any upfront costs. However, DSPS has identified on-going costs related to preparing annual satisfaction surveys, analyzing and compiling survey results, analyzing the program impact on referrals; and preparing annual reports (\$4,100).

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-4276/1	Introduction Number AB-0766	
Description Review and reporting requirements for the Prescription Drug Monitoring Program		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): According to the Division Administrators and the Budget Director, this legislation will not incur any upfront costs. However, DSPS has identified on-going costs related to preparing annual satisfaction surveys, analyzing and compiling survey results, analyzing the program impact on referrals; and preparing annual reports (\$4,100).		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS (Program Revenue)		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date
DSPS/ Michelle Bea Beasley (608) 267-1811	Jeffrey Weigand (608) 267-2435	1/29/2016