



## Fiscal Estimate Narratives

DHS 1/29/2016

LRB Number	<b>15-4459/1</b>	Introduction Number	<b>AB-0786</b>	Estimate Type	<b>Original</b>
<b>Description</b> Report on dementia crisis unit pilot program and placement of individuals with dementia					

### Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Health Services to prepare a report, due before November 1, 2016, that includes the following: (1) a description of where individuals with dementia are currently placed in crisis situations, and (2) a pilot program proposal to create dementia crisis units in coalitions of two or more counties. The information needed to detail the State's existing network of dementia crisis placement units is not readily available to the Department. Compiling this information requires staff resources to conduct a statewide survey to determine which entities receive crisis placements for individuals with dementia and under what circumstances. Such a survey may include, but may not be limited to, outreach to health care providers, long-term care service providers, local governments, and law enforcement agencies. The Department may need assistance from the Department of Justice and county governments to collect the necessary information. Development of the pilot program proposal could be undertaken once statewide information on dementia crisis placements is complete and gaps in availability of crisis placements are identified. To develop the pilot program proposal, the Department would need to conduct additional outreach to identify interested counties and facilitate a planning effort with those counties to develop the pilot proposal. It is estimated that development of this report would require the resources of 1.0 LTE Program and Policy Analyst for a period of eight months at a cost of \$38,800 GPR.

### Long-Range Fiscal Implications