

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-4210/1	Introduction Number AB-0798
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Description
 Funding for broadband expansion grants and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input checked="" type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By	Authorized Signature	Date
PSC/ Lisa Farrell (608) 267-9086	Sarah Klein (608) 266-3587	1/29/2016

Fiscal Estimate Narratives

PSC 1/29/2016

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Description Funding for broadband expansion grants and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

This bill increases the dollar amount of broadband expansion grants paid from the appropriation under s. 20.155(3)(r) by \$3,500,000 for fiscal years 2015-2016 and 2016-2017 and changes the appropriation to a biennial appropriation. There is a transfer of \$2,000,000 from the general fund for fiscal years 2015-2016 and 2016-2017. The remaining \$1,500,000 funds per fiscal year come from the universal service fund.

The funds transferred from the universal service fund will come from current cash reserves and will not require an upward adjustment to the assessment fee structure. As for the general fund, this bill will reduce the general fund by \$2,000,000 each fiscal year. Finally, there is no fiscal effect to the Public Service Commission.

Long-Range Fiscal Implications