

### Fiscal Estimate - 2015 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 15-4636/1	<b>Introduction Number</b> AB-0839
-----------------------------	------------------------------------

**Description**  
 Participation in a sobriety program

**Fiscal Effect**

**State:**

<input checked="" type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations				<input type="checkbox"/> Decrease Costs

**Local:**

<input type="checkbox"/> No Local Government Costs	<input checked="" type="checkbox"/> Indeterminate			<b>5. Types of Local Government Units Affected</b>
1. <input type="checkbox"/> Increase Costs	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
2. <input type="checkbox"/> Decrease Costs	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others
				<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> DOT/ Martin Broyles (608) 709-0103	<b>Authorized Signature</b> Jennifer Peters (608) 267-6979	<b>Date</b> 2/15/2016
---	---	--------------------------

## Fiscal Estimate Narratives

DOT 2/15/2016

LRB Number	<b>15-4636/1</b>	Introduction Number	<b>AB-0839</b>	Estimate Type	<b>Original</b>
<b>Description</b> Participation in a sobriety program					

### Assumptions Used in Arriving at Fiscal Estimate

There is no fiscal effect on DOT.

AB-839 would allow judges to order a person to a sobriety program under s. 165.957, Stats., created with 2015 Act 55. These programs are to be administered by county governments. 165.957 (4)(d) requires that participant fees for the program be sufficient to cover the costs of this program. 165.957 (5)(a) requires counties to pay DOJ a portion of their revenues. The standard for setting fees is to be determined by a DOJ rule per 165.957 (3)(b). There is an indeterminate fiscal effect on county governments that may or may not increase revenues pending on the DOJ rule.

### Long-Range Fiscal Implications