

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-0518/1	Introduction Number AB-0089
------------------------------------	---

Description
 Grants for farm to school programs and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input checked="" type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.115 (4)(as)	

Agency/Prepared By DATCP/ Sarah Elliott (608) 224-5046	Authorized Signature Jason Gherke (608) 224-4748	Date 4/16/2015
--	--	--------------------------

Fiscal Estimate Narratives

DATCP 4/16/2015

LRB Number	15-0518/1	Introduction Number	AB-0089	Estimate Type	Original
Description Grants for farm to school programs and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill provides funding for the farm to school grant program in the 2015-2017 biennium to the Department of Agriculture, Trade and Consumer Protection (DATCP). The grant program was originally authorized in the 2009 Wisconsin Act 293 but has never been funded.

Original estimates from the 2009 Wisconsin Act 293 estimated approximately 10-15 grants would be funded if \$200,000 in funding was appropriated. Given the proposed annual funding level of \$125,000, it is assumed DATCP would issue 8-12 grants annually.

Long-Range Fiscal Implications