



## Fiscal Estimate Narratives

TOUR 2/10/2016

LRB Number	<b>15-4543/1</b>	Introduction Number	<b>AB-0901</b>	Estimate Type	<b>Original</b>
<b>Description</b> Aids to individuals and organizations related to the arts and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

2015 AB 901 would increase funding to the Department of Tourism/Arts Board to match federal funding for aids to individuals and organizations.

The bill would increase the Arts Board's general purpose revenue state aid for the arts annual appropriation s.20.380 (3)(b), by \$13,800 in fiscal year 2015-16, allowing the Arts Board to fully match the amount of federal aids to individuals and organizations received from the National Endowment for the Arts (NEA) for the period. The cost to administer the increased appropriation could be absorbed by existing Arts Board staff; therefore, there is no fiscal effect on the Department of Tourism.

If this bill is not enacted, the Arts Board would be unable to expend \$13,800 of unmatched federal aids to individuals and organizations for fiscal year 2015-16.

### Long-Range Fiscal Implications