

### Fiscal Estimate - 2015 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>15-4714/1</b>	Introduction Number <b>AB-0935</b>
-----------------------------	------------------------------------

**Description**  
 Duties and powers of the Department of Safety and Professional Services concerning certain credentialing and occupational licensing functions; mandatory meeting requirements for various boards and councils; membership and rules procedures of certain boards; discipline and examination and other licensure requirements for certain professionals; plumbing and fire protection systems and swimming pool plan review; requiring the exercise of rule-making authority; making appropriations; and providing penalties

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <u>0</u> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.165(2)(j)

<b>Agency/Prepared By</b> DSPS/ Michelle Bea Beasley (608) 267-1811	<b>Authorized Signature</b> Jeffrey Weigand (608) 267-2435	<b>Date</b> 2/24/2016
--	---	--------------------------

**Fiscal Estimate Narratives**

**DSPS 2/24/2016**

LRB Number <b>15-4714/1</b>	Introduction Number <b>AB-0935</b>	Estimate Type <b>Original</b>
<b>Description</b> Duties and powers of the Department of Safety and Professional Services concerning certain credentialing and occupational licensing functions; mandatory meeting requirements for various boards and councils; membership and rules procedures of certain boards; discipline and examination and other licensure requirements for certain professionals; plumbing and fire protection systems and swimming pool plan review; requiring the exercise of rule-making authority; making appropriations; and providing penalties		

**Assumptions Used in Arriving at Fiscal Estimate**

According to the Division Administrators and the Budget Director, this legislation will have a slight fiscal impact on DSPS. There will be one-time costs associated with updating forms and the website.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

<b>LRB Number</b> 15-4714/1		<b>Introduction Number</b> AB-0935	
<b>Description</b>			
Duties and powers of the Department of Safety and Professional Services concerning certain credentialing and occupational licensing functions; mandatory meeting requirements for various boards and councils; membership and rules procedures of certain boards; discipline and examination and other licensure requirements for certain professionals; plumbing and fire protection systems and swimming pool plan review; requiring the exercise of rule-making authority; making appropriations; and providing penalties			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
According to the Division Administrators and the Budget Director, this legislation will have a slight fiscal impact on DSPS. There will be one-time costs associated with updating forms and the website.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$400	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$400</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS		400	
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$400	\$
NET CHANGE IN REVENUE		\$	\$

**Agency/Prepared By**

DSPS/ Michelle Bea Beasley (608) 267-1811

**Authorized Signature**

Jeffrey Weigand (608) 267-2435

**Date**

2/24/2016