

### Fiscal Estimate - 2015 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>15-4495/1</b>	<b>Introduction Number</b> <b>AB-0948</b>
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**Description**  
 Prohibiting certain persons from possessing firearm ammunition, and providing a criminal penalty

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs		
<input checked="" type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
		<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
		<input type="checkbox"/> Counties <input type="checkbox"/> Others
		<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> DOC/ Emily Lindsey (608) 240-5413	<b>Authorized Signature</b> Jeffrey Grothman (608) 240-5056	<b>Date</b> 2/25/2016
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## Fiscal Estimate Narratives

DOC 2/25/2016

LRB Number	15-4495/1	Introduction Number	AB-0948	Estimate Type	Original
<b>Description</b> Prohibiting certain persons from possessing firearm ammunition, and providing a criminal penalty					

### Assumptions Used in Arriving at Fiscal Estimate

This bill prohibits certain persons who are prohibited under current law from possessing a firearm from possessing firearm ammunition, as well. Under current law, a person may not possess a firearm if he or she is convicted of, or adjudicated delinquent for, committing a felony, ordered not to possess a firearm upon being committed for or receiving certain mental health or substance abuse treatment, or subject to certain injunctions or restraining orders relating to abuse or harassment.

Under the bill, a person who may not possess a firearm may not possess firearm ammunition. A person who does so is guilty of a Class I felony, and may be fined up to \$10,000, imprisoned for up to three years and six months, or both.

It is not possible to determine the fiscal impact to the Department of Corrections because the proposed bill would create a new population of inmates/offenders and no data exists to estimate how many individuals would be convicted of this crime and sentenced to DOC's institutions or be placed under the DOC's supervision in the community.

The average FY15 annual cost for an inmate in a DOC institution is approximately \$32,800. However, when there is excess capacity in DOC facilities, the incremental costs (i.e. food, health care and clothing) of housing a small number of inmates is approximately \$5,600 based on FY15 costs. Should the Department use contract beds, the rate would be approximately \$18,800 annually per person.

If there is a large increase in the number of offenders convicted of this crime and placed on probation or extended supervision, additional community corrections funding and/or positions may be necessary to supervise the population. The average FY15 annual cost to supervise one offender is approximately \$2,800.

The local fiscal impact of the bill cannot be predicted because the Department of Corrections cannot predict the number of people that will be sentenced and the sentencing practices of judges under the new law. Costs at the local level may increase if offenders are placed in jail rather than prison. The average FY15 annual cost to jail an adult inmate was \$18,800.

### Long-Range Fiscal Implications