

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-0764/1	Introduction Number SB-107
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Description
 Badger Health Benefit Authority, health benefit exchange operation, granting rule-making authority, and providing a penalty

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
		<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
		<input type="checkbox"/> Counties <input type="checkbox"/> Others
		<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By OSER/ Paul Ostrowski (608) 267-0343	Authorized Signature Danielle Carne (608) 266-0047	Date 4/17/2015
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Fiscal Estimate Narratives

OSER 4/17/2015

LRB Number	15-0764/1	Introduction Number	SB-107	Estimate Type	Original
Description Badger Health Benefit Authority, health benefit exchange operation, granting rule-making authority, and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

This bill creates the Badger Health Benefit Authority which would establish and operate a Wisconsin Health Benefit Exchange in this state.

Because an "authority" is not considered a state agency, there would be no costs related to the statutes, rules and/or Compensation Plan administered by the Office of State Employment Relations.

Employees of the Authority would be eligible for participation in the State health insurance program and the Wisconsin Retirement System but costs associated with that participation cannot be determined until the number of staff and their individual pay rates are known.

Finally, the fiscal effects, if any, of State employee use of the exchange cannot be determined because of the individual choice involved.

Long-Range Fiscal Implications