

Fiscal Estimate - 2015 Session

Original Updated Corrected Supplemental

LRB Number 15-0336/8	Introduction Number SB-171	
Description Eliminating inactive boards, councils, and commissions		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect		
<input type="checkbox"/> Indeterminate		
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
	<input type="checkbox"/> Decrease Costs	
Local:		
<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected		
<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties	<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)		
Agency/Prepared By	Authorized Signature	Date
DSPS/ Michelle Bea Beasley (608) 267-1811	Eric Esser (608) 267-2435	5/29/2015

Fiscal Estimate Narratives

DSPS 5/29/2015

LRB Number	15-0336/8	Introduction Number	SB-171	Estimate Type	Original
Description Eliminating inactive boards, councils, and commissions					

Assumptions Used in Arriving at Fiscal Estimate

The Division Administrators and the Budget Manager have reviewed the proposed legislation and have identified a slight fiscal impact. There are anticipated IT costs associated with making credential board changes and making credential certificate changes in the ICE system regarding the Crematory Authority Council.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Eliminating inactive boards, councils, and commissions	
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):	
The Division Administrators and the Budget Manager have reviewed the proposed legislation and have identified a slight fiscal impact. There are anticipated IT costs associated with making credential board changes and making credential certificate changes in the ICE system regarding the Crematory Authority Council.	
II. Annualized Costs:	Annualized Fiscal Impact on funds from:
	Increased Costs Decreased Costs
A. State Costs by Category	
State Operations - Salaries and Fringes	\$ \$
(FTE Position Changes)	
State Operations - Other Costs	1,300 -1,300
Local Assistance	
Aids to Individuals or Organizations	
TOTAL State Costs by Category	\$1,300 \$-1,300
B. State Costs by Source of Funds	
GPR	
FED	
PRO/PRS (Prog Revenue)	1,300 -1,300
SEG/SEG-S	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)	
	Increased Rev Decreased Rev
GPR Taxes	\$ \$
GPR Earned	
FED	
PRO/PRS	
SEG/SEG-S	
TOTAL State Revenues	\$ \$
NET ANNUALIZED FISCAL IMPACT	
	State Local
NET CHANGE IN COSTS	\$0 \$
NET CHANGE IN REVENUE	\$ \$
Agency/Prepared By	Authorized Signature
DSPS/ Michelle Bea Beasley (608) 267-1811	Eric Esser (608) 267-2435
	Date
	5/29/2015