

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-2528/1	Introduction Number SB-183	
Description Elimination of sick leave for state senators and representatives to the assembly		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
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Fiscal Estimate Narratives

ETF 6/1/2015

LRB Number	15-2528/1	Introduction Number	SB-183	Estimate Type	Original
Description Elimination of sick leave for state senators and representatives to the assembly					

Assumptions Used in Arriving at Fiscal Estimate

This bill would eliminate sick leave for state representatives and state senators.

Under the bill, the current accumulated sick leave balances of legislators would not be affected. The bill would not make any changes to the state's sick leave conversion credit programs.

Legislators make up less than .002% of the active participants in the state's accumulated sick leave program. Due to the small population of affected individuals relative to the total population of program participants, it is likely that the fiscal impact would be minimal.

There is also some potential for increased costs associated with the Income Continuation Insurance (ICI) program, the Long-term Disability program and the s. 40.63 disability retirement program, which require that employees exhaust some or all of their accumulated sick leave balances prior to receiving benefits under this program. If a legislator exhausts or doesn't have any sick leave, they would be eligible for the benefit earlier. Again, due to the small population of affected individuals relative to the total population of program participants, it is likely that the fiscal impact would be minimal.

Changes in this bill will require staff training and publication revisions. ETF should be able to absorb these administrative costs within its current budget authority.

Long-Range Fiscal Implications