

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number **15-2510/2** Introduction Number **SB-229**

Description
 Regulation of columbaria maintained by religious associations

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
 - Increase Existing Revenues
 - Decrease Existing Revenues
 - Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
 - Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
 - 1. Increase Costs
 - Permissive Mandatory
 - 2. Decrease Costs
 - Permissive Mandatory
 - 3. Increase Revenue
 - Permissive Mandatory
 - 4. Decrease Revenue
 - Permissive Mandatory
 - 5. Types of Local Government Units Affected
 - Towns
 - Counties
 - School Districts
 - Village
 - Others 0
 - WTCS Districts
 - Cities

Fund Sources Affected **Affected Ch. 20 Appropriations**

- GPR
 FED
 PRO
 PRS
 SEG
 SEGS 20.165(1)(g)

Agency/Prepared By	Authorized Signature	Date
DS/PS/ Michelle Bea Beasley (608) 267-1811	Eric Esser (608) 267-2435	8/19/2015

Fiscal Estimate Narratives

DSPS 8/19/2015

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Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Manager, no measurable fiscal impact has been identified regarding the proposed legislation.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

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Description
 Regulation of columbaria maintained by religious associations

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

According to the Division Administrators and the Budget Manager, no measurable fiscal impact has been identified regarding the proposed legislation.

II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs

A. State Costs by Category		
State Operations - Salaries and Fringes	\$0	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$0	\$

B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS	0	
SEG/SEG-S		

III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$

NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$0	\$
NET CHANGE IN REVENUE	\$	\$

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