

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-3172/2	Introduction Number SB-268
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Description
 Reporting, disclosure, and practitioner review requirements under the prescription drug monitoring program; providing an exemption from emergency rule procedures; and granting rule-making authority

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations			<input type="checkbox"/> Decrease Costs

Local:

<input type="checkbox"/> No Local Government Costs	<input type="checkbox"/> Indeterminate	5. Types of Local Government Units Affected	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns	<input type="checkbox"/> Village
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties	<input type="checkbox"/> Others <u>0</u>
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(hg)	

Agency/Prepared By DSPS/ Michelle Bea Beasley (608) 267-1811	Authorized Signature Eric Esser (608) 267-2435	Date 10/9/2015
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Fiscal Estimate Narratives

DSPS 10/9/2015

LRB Number	15-3172/2	Introduction Number	SB-268	Estimate Type	Original
Description Reporting, disclosure, and practitioner review requirements under the prescription drug monitoring program; providing an exemption from emergency rule procedures; and granting rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, this legislation will have a fiscal impact on DSPS. There will be one-time costs associated with developing and modifying administrative rules for the Controlled Substances Board, Medical Examining Board, and the Board of Nursing; developing a dispenser site and Information Technology / Information System (IT / IS) infrastructure designed to accommodate the proposed 24-hour reporting interval; and developing a more robust and scalable IT / IS infrastructure to accommodate the anticipated increase in queries performed. The Department is able to secure grant funding to pay for the IT costs.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

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Description Reporting, disclosure, and practitioner review requirements under the prescription drug monitoring program; providing an exemption from emergency rule procedures; and granting rule-making authority		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): According to the Division Administrators and the Budget Director, this legislation will have a fiscal impact on DSPS. There will be one-time costs associated with developing and modifying administrative rules for the Controlled Substances Board, Medical Examining Board, and the Board of Nursing; developing a dispenser site and Information Technology / Information System (IT / IS) infrastructure designed to accommodate the proposed 24-hour reporting interval; and developing a more robust and scalable IT / IS infrastructure to accommodate the anticipated increase in queries performed. The Department is able to secure grant funding to pay for the IT costs.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$10,900	\$
(FTE Position Changes)		
State Operations - Other Costs	408,800	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$419,700	\$
B. State Costs by Source of Funds		
GPR		
FED	408,800	
PRO/PRS	10,900	
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED	408,800	
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$408,800	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$419,700	\$
NET CHANGE IN REVENUE	\$408,800	\$

Agency/Prepared By	Authorized Signature	Date
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