



## Fiscal Estimate Narratives

DSPS 10/21/2015

LRB Number	<b>15-3100/1</b>	Introduction Number	<b>SB-333</b>	Estimate Type	<b>Original</b>
<b>Description</b> Fees charged for initial credentials administered by the Department of Safety and Professional Services and its attached boards					

### Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, this legislation will have a fiscal impact on DSPS. There will be one-time costs associated with updating and reviewing all forms and license information pages on the website and testing the Online License Application System (OLAS). There will also be information technology costs involved, although at this time, the amount has not been determined. As soon as the IT costs are identified, DSPS will submit an amendment to this fiscal estimate.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>15-3100/1</b>	<b>Introduction Number</b> <b>SB-333</b>	
<b>Description</b> Fees charged for initial credentials administered by the Department of Safety and Professional Services and its attached boards		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
According to the Division Administrators and the Budget Director, this legislation will have a fiscal impact on DSPS. There will be one-time costs associated with updating and reviewing all forms and license information pages on the website and testing the Online License Application System (OLAS). There will also be information technology costs involved, although at this time, the amount has not been determined. As soon as the IT costs are identified, DSPS will submit an amendment to this fiscal estimate.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$61,800	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$61,800</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS (Program Revenue)	61,800	
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$61,800	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
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