Fiscal Estimate - 2015 Session

☑ Original ☐ Up	dated	rected	Supplemental
LRB Number 15-1037/1	Introduc	ction Number	SB-034
Description Requiring certain persons to hold certific participating in the National School Lunc		s in order to operate	certain school lunchrooms
Fiscal Effect			
State: No State Fiscal Effect Indeterminate Increase Existing Appropriations Decrease Existing Appropriations Create New Appropriations	Increase Existing Revenues □ Decrease Existing Revenues	☑Increase Costs - N within agency's bu ☑Yes ☐Decrease Costs	May be possible to absorb udget \[\int \text{No}
Permissive Mandatory 2. Decrease Costs 4.	☐ Increase Revenue ☐ Permissive ☐ Mandatory ☐ Decrease Revenue ☐ Permissive ☐ Mandatory	5.Types of Local Go Affected Towns Counties School District	☐Village ☐ Cities ☐ Others
Fund Sources Affected GPR FED PRO	PRS SEG SEGS	Affected Ch. 20 A S s. 20.435 (1)(gm)	ppropriations
Agency/Prepared By	Authorized Sign	nature	Date
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Fiscal Estimate Narratives DHS 2/20/2015

LRB Number 15-1037/1	Introduction Number	SB-034	Estimate Type	Original		
Description						
Requiring certain persons to hold certificates of food protection practices in order to operate certain school lunchrooms						
participating in the National School Lunch Program						

Assumptions Used in Arriving at Fiscal Estimate

Under current law, the Department of Health Services (DHS) issues certificates of food protection practices (FPP certificates) to individuals who complete an exam approved by DHS or who have achieved comparable compliance. The fee to receive FFP certification is \$10. The duration of certification is five years from the date of the examination. The Department issues approximately 12,000 certificates per year.

This bill requires the operator or manager, or a designee, of a lunchroom that participates in the National School Lunch Program to hold a valid FPP certificate issued by DHS. There are 2,285 public schools in Wisconsin. Many school food managers already hold FPP certificates. Because the DHS certified food manager program already exists, the Department possesses the necessary infrastructure to certify such individuals. It is unknown how many additional individuals will seek FPP certificates under the bill. DHS expects that any increased costs for staff time to process additional FPP certificates will be offset by increased fee revenue. Therefore, the Department does not anticipate a fiscal effect as a result of this bill.

The Department does not anticipate a fiscal impact on local health departments.

Long-Range Fiscal Implications