

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-3653/1	Introduction Number SB-360
Description Modifying and repealing various rules promulgated by the Department of Transportation	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input checked="" type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	
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Date 11/8/2015	

Fiscal Estimate Narratives

DOT 11/8/2015

LRB Number	15-3653/1	Introduction Number	SB-360	Estimate Type	Original
Description Modifying and repealing various rules promulgated by the Department of Transportation					

Assumptions Used in Arriving at Fiscal Estimate

This bill makes various minor and technical changes to 28 rules promulgated by the Department of Transportation (DOT). These changes include correcting obsolete references and references to outdated programs, and updating or repealing provisions that are inconsistent with current state statutes and federal rules or that were promulgated based on statutes that have since been amended or repealed.

For the purposes of this fiscal estimate, the department made the following assumptions:

- 1) The department would complete the changes made by this bill through the ordinary administrative rulemaking process.
- 2) The proposed changes in this bill would not result in costs or savings to the department beyond the savings related to the rulemaking process.

The department typically estimates approximately 100 hours of staff time to complete a simple administrative rulemaking. The department did complete some of the preliminary steps required for rulemaking in order to identify the rules with outdated references or duplicative requirements, or that lack statutory support due to past statutory changes. In all, the department estimates that enacting these revisions to administrative code by legislation, rather than by rulemaking, would save the department approximately 1,400 labor hours. If the average hourly labor rate for rulemaking is \$25 per hour, this bill will result in decreased costs for DOT of approximately \$35,000.

Long-Range Fiscal Implications

None.