

Fiscal Estimate Narratives

DOT 1/13/2016

LRB Number	15-3665/1	Introduction Number	SB-384	Estimate Type	Original
Description Designating and marking a specified highway route in the counties of Kenosha, Racine, Milwaukee, Waukesha, Jefferson, Dane, Iowa, Sauk, and Richland as the Frank Lloyd Wright Trail and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill directs the Department of Transportation (DOT) to designate and mark a specified highway route through nine counties (Kenosha, Racine, Milwaukee, Waukesha, Jefferson, Dane, Iowa, Sauk, and Richland), as the "Frank Lloyd Wright Trail", to identify to motorists the location of specified buildings designed or constructed by Frank Lloyd Wright that are open to the public.

Under the bill, the Department would be required to expend state DOT funds to cover the costs of fabricating, erecting, and maintaining sign markers along the specified highway route. The costs associated with the signing of this trail would be funded under DOT's existing Highway System Management and Operations Appropriation, which also provides funding for state highway maintenance activities.

Signing costs are based on the following factors:

- New Route Marker sign: \$175.00 each
- New Destination/Direction sign: 350.00 each
- New Interstate Supplemental Guide sign: \$10,000 each

(Note: Cost includes sign manufacture and installation)

In addition to the specified number of sign markers required to be erected along the highway, due to the particular locations of buildings required to be identified to motorists by signing along the trail route, it is assumed that the installation of additional signs would be necessary in order to provide adequate guidance and direction to motorists traveling to those destinations. As a result, the Department estimates that the total number of signs needed to be erected along the highway for the route specified under this bill to be 115.

SIGNING:

Route Marker Signs = \$16,625
[95 signs x \$175]

Destination/Direction Signs = \$6,300
[18 signs x \$350]

Supplemental Guide Signs (Interstate) = \$20,000
[2 signs x \$10,000]

TOTAL COST = \$42,925

Long-Range Fiscal Implications

Indeterminate.