

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-3936/1	Introduction Number SB-464
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Description
 Government actions affecting rights to real property; the regulation of shoreland zoning; the substitution of hearing examiners in contested cases; and the property tax treatment of unoccupied property

Fiscal Effect

State:

- | | | |
|---|---|--|
| <input type="checkbox"/> No State Fiscal Effect | <input type="checkbox"/> Increase Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Yes <input type="checkbox"/> No |
| <input checked="" type="checkbox"/> Indeterminate | <input type="checkbox"/> Decrease Existing Revenues | |
| <input type="checkbox"/> Increase Existing Appropriations | | <input type="checkbox"/> Decrease Costs |
| <input type="checkbox"/> Decrease Existing Appropriations | | |
| <input type="checkbox"/> Create New Appropriations | | |

Local:

- | | | | |
|--|--|--|---|
| <input type="checkbox"/> No Local Government Costs | | | 5. Types of Local Government Units Affected
<input type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities
<input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
| <input checked="" type="checkbox"/> Indeterminate | | | |
| 1. <input type="checkbox"/> Increase Costs | 3. <input type="checkbox"/> Increase Revenue | | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | |
| 2. <input type="checkbox"/> Decrease Costs | 4. <input type="checkbox"/> Decrease Revenue | | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | |

Fund Sources Affected

Affected Ch. 20 Appropriations

GPR
 FED
 PRO
 PRS
 SEG
 SEGS

Agency/Prepared By DNR/ Joe Polasek (608) 266-2794	Authorized Signature Joe Polasek (608) 266-2794	Date 12/21/2015
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Fiscal Estimate Narratives

DNR 12/21/2015

LRB Number	15-3936/1	Introduction Number	SB-464	Estimate Type	Original
Description Government actions affecting rights to real property; the regulation of shoreland zoning; the substitution of hearing examiners in contested cases; and the property tax treatment of unoccupied property					

Assumptions Used in Arriving at Fiscal Estimate

Local Fiscal Effect

This bill includes several provisions that would decrease revenue for counties, villages and cities by not allowing a permit and associated fee to be charged for certain activities to specific identified structures. The decreased revenue is indeterminate in that the number of permits issued and the associated fees vary widely across the state.

The bill reverses one activity where previously no permit or fee could be charged to now require a variance for the activity. This reversal would increase revenue for that associated activity but the increase would be slight as the activity identified to necessitate a variance is a provision that would only be utilized to meet a state or federal requirement.

County revenue could be reduced to the extent that on-site inspections involving the ordinary high water mark could be shifted from the county to a surveyor.

State Fiscal Effect

Increased department staff time would be necessary for review, analysis and communication of changes to local governments to ensure consistent interpretation and implementation. The cost, time and effort associated with this are indeterminate.

Long-Range Fiscal Implications