

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-2951/2	Introduction Number SB-511
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Description
 Creating a Distance Learning Authorization Board and making an appropriation

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
- Decrease Costs

Local:

- No Local Government Costs
 - Indeterminate
 - 1. Increase Costs
 - 2. Decrease Costs
 - Permissive Mandatory
 - Permissive Mandatory
 - 3. Increase Revenue
 - 4. Decrease Revenue
 - Permissive Mandatory
 - Permissive Mandatory
- 5. Types of Local Government Units Affected**
- Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR
 FED
 PRO
 PRS
 SEG
 SEGS 20.235

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Fiscal Estimate Narratives

HEAB 1/12/2016

LRB Number	15-2951/2	Introduction Number	SB-511	Estimate Type	Original
Description Creating a Distance Learning Authorization Board and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

The assumptions would be that the Distance Learning Board is to be attached to the Higher Educational Aids Board and HEAB would be responsible for creating and maintaining the list of institutions offering the distance education programs; maintaining a complaint and resolution system; and monitoring the institutions with respect to consumer protection.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 15-2951/2	Introduction Number SB-511	
Description Creating a Distance Learning Authorization Board and making an appropriation		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$53,900	\$
(FTE Position Changes)	(1.0 FTE)	
State Operations - Other Costs	24,000	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$77,900	\$
B. State Costs by Source of Funds		
GPR	77,900	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$77,900	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date
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