

Fiscal Estimate - 2015 Session

Original Updated Corrected Supplemental

LRB Number 15-3521/1	Introduction Number SB-541	
Description Planting trees, shrubs or hedges on the side of certain highways		
Fiscal Effect		
State:		
<input checked="" type="checkbox"/> No State Fiscal Effect		
<input type="checkbox"/> Indeterminate		
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
	<input type="checkbox"/> Yes <input type="checkbox"/> No	
	<input type="checkbox"/> Decrease Costs	
Local:		
<input type="checkbox"/> No Local Government Costs		
<input checked="" type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
	5. Types of Local Government Units Affected	
	<input checked="" type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities	
	<input type="checkbox"/> Counties <input type="checkbox"/> Others	
	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Agency/Prepared By DOT/ Mae Knowles (608) 266-8370	Authorized Signature Nate Yahn (608) 266-1114	Date 1/19/2016

Fiscal Estimate Narratives

DOT 1/19/2016

LRB Number	15-3521/1	Introduction Number	SB-541	Estimate Type	Original
Description Planting trees, shrubs or hedges on the side of certain highways					

Assumptions Used in Arriving at Fiscal Estimate

Current law provides that a person who owns land that adjoins a highway may, with the approval of the public authority maintaining the highway, plant, cultivate, and maintain trees, shrubs, or hedges on the side of the highway contiguous to and within ten feet of that person's land. Under this bill, if the owner of land that adjoins a highway is a town, the town may, with the approval of the public authority maintaining the highway, authorize another person to plant trees, shrubs, or hedges on the land.

This bill is anticipated to have no fiscal impact on DOT.

For towns, due to various unknowns, any cost differences between having the work performed by a third party, instead of the town, cannot be determined at this time. However, it is anticipated that any cost differences would be minimal.

Long-Range Fiscal Implications

For towns, minimal to no impact.