

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-4509/1	Introduction Number SB-644
Description Alcohol and other drug assessments in counties and correctional institutions and making an appropriation	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local:	
<input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 410	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
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Date	
1/27/2016	

Fiscal Estimate Narratives

DOC 1/27/2016

LRB Number	15-4509/1	Introduction Number	SB-644	Estimate Type	Original
Description Alcohol and other drug assessments in counties and correctional institutions and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

Currently, the DOC often has to drive inmates to their county of conviction to complete an examination of inmates' use of alcohol, controlled substances, or controlled substance analogs and for development of a driver safety plan for the person. This is necessary because many counties will not accept documentation that the inmate completed an examination of the inmates' use of alcohol, controlled substances, or controlled substance analogs and the driver safety plan for the person from the county of incarceration.

Under this bill, the DOC will be able to take inmates to a public treatment facility in their county of incarceration. This change will save the DOC an indeterminate amount of money on transportation costs. The DOC does not currently track the cost or the number of inmates sent out of county for an examination of inmates' use of alcohol, controlled substances, or controlled substance analogs and for development of a driver safety plan for the person.

Under current law, a person who is convicted of certain offenses related to operating a vehicle under the influence of an intoxicant (OWI-related offense) is generally required to submit to and comply with an assessment by an approved public treatment facility for examination of the person's use of alcohol, controlled substances, or controlled substance analogs and for development of a driver safety plan for the person. Approved public treatment facilities are facilities that meet standards established by the Department of Health Services (DHS).

Under the bill, DOC may establish and operate a treatment facility for the purposes of providing court-ordered assessments and developing driver safety plans for persons who are inmates of a correctional facility. The bill requires DOC to comply with the standards and rules established by DHS for treatment facilities and to obtain DHS approval of the treatment facility. The bill also requires a county, tribal, or DOC treatment facility to accept and enforce compliance with a driver safety plan that is established by another county, tribal, or DOC treatment facility.

The bill is permissive in allowing the DOC to build a public treatment facility for examination of inmates' use of alcohol, controlled substances, or controlled substance analogs and for development of a driver safety plan for the person. At this time, the DOC does not intend to build a public treatment facility. Additionally, the DOC does not intend to hire any staff to provide examinations of the person's use of alcohol, controlled substances, or controlled substance analogs and for development of a driver safety plan for the person.

As of 6/30/15, there were 2,167 inmates incarcerated with active OWI offenses who could be affected by this bill.

Local county jail costs will not change as inmates in county jail do not need to be transported since they are already in their county of conviction.

Long-Range Fiscal Implications