

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-4659/1	Introduction Number SB-720
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Description
 Traffic violations requiring operating privilege suspension and attendance at a vehicle right-of-way course and providing a penalty

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations			<input type="checkbox"/> Decrease Costs

Local:

<input type="checkbox"/> No Local Government Costs	<input checked="" type="checkbox"/> Indeterminate	5. Types of Local Government Units Affected	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns	<input type="checkbox"/> Village
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)(cq)	

Agency/Prepared By DOT/ Robert Combs (608) 266-1449	Authorized Signature Jennifer Peters (608) 267-6979	Date 2/12/2016
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Fiscal Estimate Narratives

DOT 2/12/2016

LRB Number	15-4659/1	Introduction Number	SB-720	Estimate Type	Original
Description Traffic violations requiring operating privilege suspension and attendance at a vehicle right-of-way course and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

This bill expands the list of traffic violations for which the Department of Transportation (DOT) must suspend a violator's operating privilege and require attendance at a vehicle right-of-way course, in addition to increasing the penalties for certain offenses.

Under the bill, the suspension of operating privileges must be for a period of two months if the offense resulted in bodily harm to another, three months if the offense resulted in great bodily harm to another, and nine months if the offense resulted in the death of another. When a person's operating privilege is suspended from committing one of these offenses, the individual is prohibited from reinstating his or her license until they have completed a vehicle right-of-way course. Also under this bill, if a person has committed any of the aforementioned violations and the violation results in bodily harm or death of another, the person must also forfeit \$200 if bodily harm results, \$500 if great bodily harm results, and \$1,000 if death results.

For the purposes of this fiscal estimate, the Department assumes that the expanded list of qualifying traffic violations would increase the annual number of affected individuals from 10,000 to approximately 26,500 per year. One-time IT costs for DMV associated with the necessary programming changes and updates to existing processes are estimated to be approximately \$27,000.

Long-Range Fiscal Implications

Additional mailing costs for DMV of approximately \$8,000 per year.

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 15-4659/1	Introduction Number SB-720	
Description Traffic violations requiring operating privilege suspension and attendance at a vehicle right-of-way course and providing a penalty		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$27,000 in IT costs would be needed to implement this bill.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs	8,000	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$8,000	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S (20.395(5)(cq))	8,000	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$8,000	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By Authorized Signature Date		
DOT/ Robert Combs (608) 266-1449	Jennifer Peters (608) 267-6979	2/12/2016