

Fiscal Estimate Narratives

DWD 2/22/2016

LRB Number	15-3711/1	Introduction Number	SB-738	Estimate Type	Original
Description					
Increasing the funding for employment opportunity demonstration projects and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill increases 20.445(1)(cr) (Employment Opportunity Demonstration Project Funding) \$299,400 in SFY 2015-16 and \$299,400 in SFY 2016-17.

The increase in funding will not increase required administrative tasks already performed by the Department of Workforce Development.

Long-Range Fiscal Implications

This bill adds \$299,400 to 20.445(1)(cr) annually.

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-3711/1	Introduction Number SB-738	
Description Increasing the funding for employment opportunity demonstration projects and making an appropriation		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:		
Annualized Fiscal Impact on funds from:		
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations	299,400	
TOTAL State Costs by Category	\$299,400	\$
B. State Costs by Source of Funds		
GPR	299,400	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$299,400	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
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