

Fiscal Estimate - 2015 Session

Original Updated Corrected Supplemental

LRB Number 15-4535/1	Introduction Number SB-755	
Description Opportunity Schools and Partnership Programs		
Fiscal Effect		
State: <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
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Fiscal Estimate Narratives

DPI 2/21/2016

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Description Opportunity Schools and Partnership Programs					

Assumptions Used in Arriving at Fiscal Estimate

This bill repeals all three Opportunity Schools and Partnership Programs, created in 2015 Wisconsin Act 55: the first class city OSPP, the superintendent of schools OSPP, under the control of the superintendent of schools of the Milwaukee Public Schools, and the OSPP for "eligible" school districts. An "eligible" school district is one that satisfies all of the following: 1) the school district was assigned to the lowest performance category on the accountability reports published for the district in the two most recent school years; 2) the membership of the school district is greater than 15,000; and 3) the school district received intradistrict transfer aid in the two school years described under item 1. Currently, now school districts meet this definition of an eligible school district.

Act 55 placed the first class city OSPP and each eligible school district OSPP under the supervision of a commissioner, appointed by the county executive of the county in which the school district is located. Under each OSPP, an entity other than the school board would be granted supervision over the operation and general management of certain eligible schools. These entities include a person who operates a charter school and the governing body of a nonsectarian private school participating in a parental choice program. An eligible school in each OSPP is a school that was assigned to the lowest performance category on the most recent accountability report published for the school.

Local: Under current law, the per pupil payment for a school operating under the OSPP would be equal to \$8,079 and adjusted annually similarly to the per pupil payments for private parental choice schools and independent charter schools. General school aid that would otherwise be paid to the pupils' resident school district (MPS or "eligible" school district) would be reduced by an amount equal to the payments from the OSPP appropriation. Additionally, the school district would not be permitted to levy to backfill that aid reduction but would count these pupils for revenue limit and equalization aid purposes. Currently, no schools have been transferred to an OSPP (from MPS or an "eligible" school district); therefore, there would be no local fiscal impact as a result of this bill if this bill were effective immediately.

State: Because payments from the state's appropriation for the OSPP would be completely offset by aid reductions to the resident school district(s), there would be no net impact on the state's general fund resulting from this bill.

Long-Range Fiscal Implications