

Fiscal Estimate - 2015 Session

Original Updated Corrected Supplemental

| | | | |
|--|--|---|--------------------------|
| LRB Number 15-4691/1 | | Introduction Number SB-770 | |
| Description Professional licensure of locksmiths, granting rule-making authority, and providing a penalty | | | |
| Fiscal Effect | | | |
| State: | | | |
| <input type="checkbox"/> No State Fiscal Effect | | <input type="checkbox"/> Indeterminate | |
| <input type="checkbox"/> Increase Existing Appropriations | | <input type="checkbox"/> Increase Existing Revenues | |
| <input type="checkbox"/> Decrease Existing Appropriations | | <input type="checkbox"/> Decrease Existing Revenues | |
| <input type="checkbox"/> Create New Appropriations | | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget | |
| | | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | |
| | | <input type="checkbox"/> Decrease Costs | |
| Local: | | | |
| <input type="checkbox"/> No Local Government Costs | | <input type="checkbox"/> Indeterminate | |
| 1. <input type="checkbox"/> Increase Costs | | 3. <input type="checkbox"/> Increase Revenue | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| 2. <input type="checkbox"/> Decrease Costs | | 4. <input type="checkbox"/> Decrease Revenue | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| 5. Types of Local Government Units Affected | | | |
| <input type="checkbox"/> Towns | | <input type="checkbox"/> Village | |
| <input type="checkbox"/> Counties | | <input type="checkbox"/> Others | |
| <input type="checkbox"/> School Districts | | <input type="checkbox"/> WTCS Districts | |
| <input type="checkbox"/> Cities | | | |
| Fund Sources Affected | | Affected Ch. 20 Appropriations | |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g) | | | |
| Agency/Prepared By DSPS/ Michelle Bea Beasley (608) 267-1811 | | Authorized Signature Jeffrey Weigand (608) 267-2435 | Date 3/10/2016 |

Fiscal Estimate Narratives

DSPS 3/10/2016

| | | | | | |
|---|------------------|---------------------|---------------|---------------|-----------------|
| LRB Number | 15-4691/1 | Introduction Number | SB-770 | Estimate Type | Original |
| Description Professional licensure of locksmiths, granting rule-making authority, and providing a penalty | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, this legislation will have a fiscal impact on DSPS. There will be one-time costs associated with 1) researching, drafting, and processing administrative rules related to this new credential; 2) providing liaison and administrative services to the new advisory committee; 3) creating the new credential in the Integrated Credentialing and Enforcement (ICE) System database; 4) creating new and renewal procedures and training for staff; 5) developing web pages and application forms; and 6) adding requirements and rules into the enforcement module within ICE. There will also be ongoing costs related to providing liaison and administrative services to the advisory committee; processing new and renewal applications; processing and investigating complaints against licensees, prosecuting licensees, and monitoring disciplined licensees.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

| | | |
|---|--|---------------|
| LRB Number 15-4691/1 | Introduction Number SB-770 | |
| Description Professional licensure of locksmiths, granting rule-making authority, and providing a penalty | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): | | |
| According to the Division Administrators and the Budget Director, this legislation will have a fiscal impact on DSPS. There will be one-time costs associated with 1) researching, drafting, and processing administrative rules related to this new credential; 2) providing liaison and administrative services to the new advisory committee; 3) creating the new credential in the Integrated Credentialing and Enforcement (ICE) System database; 4) creating new and renewal procedures and training for staff; 5) developing web pages and application forms; and 6) adding requirements and rules into the enforcement module within ICE. There will also be ongoing costs related to providing liaison and administrative services to the advisory committee; processing new and renewal applications; processing and investigating complaints against licensees, prosecuting licensees, and monitoring disciplined licensees. (One-Time Costs = \$102,800.00; On-Going Costs = \$45,600.00) | | |
| II. Annualized Costs: | Annualized Fiscal Impact on funds from: | |
| | Increased Costs Decreased Costs | |
| A. State Costs by Category | | |
| State Operations - Salaries and Fringes | \$137,900 | \$ |
| (FTE Position Changes) | | |
| State Operations - Other Costs | 10,500 | |
| Local Assistance | | |
| Aids to Individuals or Organizations | | |
| TOTAL State Costs by Category | \$148,400 | \$ |
| B. State Costs by Source of Funds | | |
| GPR | | |
| FED | | |
| PRO/PRS (Program Revenue) | 148,400 | |
| SEG/SEG-S | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | |
| | Increased Rev | Decreased Rev |
| GPR Taxes | \$ | \$ |
| GPR Earned | | |
| FED | | |
| PRO/PRS | | |
| SEG/SEG-S | | |
| TOTAL State Revenues | \$ | \$ |
| NET ANNUALIZED FISCAL IMPACT | | |
| | <u>State</u> | <u>Local</u> |
| NET CHANGE IN COSTS | \$148,400 | \$ |
| NET CHANGE IN REVENUE | \$ | \$ |

| Agency/Prepared By | Authorized Signature | Date |
|---|--------------------------------|-----------|
| DSPS/ Michelle Bea Beasley (608) 267-1811 | Jeffrey Weigand (608) 267-2435 | 3/10/2016 |