## Fiscal Estimate - 2017 Session

| ☑ Original ☐ Updated   | Corrected   | Supplemental                             |  |  |
|--|---|--|--|--|
| LRB Number 17-6071/1   | Introduction Number   | AB-1070                                  |  |  |
| <b>Description</b> legislative powers and duties, state agency and rule-making process | authority composition and operation   | ons, and administrative                  |  |  |
| Fiscal Effect  |   |  |  |  |
| Appropriations Reve  |   | 2000000                                  |  |  |
| Permissive Mandatory Perm<br>2. Decrease Costs 4. Decr                                 | 5.Types of Lease Revenue  aissive Mandatory  ease Revenue  aissive Mandatory  bissive Mandatory  5.Types of Lease Government  Affected  Towns  Counting  School  District | nt Units  Village Cities es Others  WTCS |  |  |
| Fund Sources Affected Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS         |   |  |  |  |
|  |   |  |  |  |
| Agency/Prepared By   | Authorized Signature  | Date                                     |  |  |
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## Fiscal Estimate Narratives DOC 12/4/2018

| LRB Number   | 17-6071/1 | Introduction Number | AB-1070 | Estimate Type | Original |
|--|-----------|---------------------|---------|---------------|----------|
| Description  |           |                     |         |               |          |
| legislative powers and duties, state agency and authority composition and operations, and administrative |           |                     |         |               |          |
| rule-making process  |           |                     |         |               |          |

## Assumptions Used in Arriving at Fiscal Estimate

The bill seeks to make numerous changes to Department of Corrections' (DOC) operations and requires several reports to be submitted to the legislature containing various pieces of information due at different times. While meeting the requirements for the reports to be submitted to the legislature would require additional work, it is estimated that the Department could meet the requirements within existing resources. No data exists to estimate what the overall fiscal impact to the Department could be, therefore the fiscal impact of the bill is indeterminate.

Long-Range Fiscal Implications