

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

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|-----------------------------|------------------------------------|
| LRB Number 17-0821/1 | Introduction Number AB-0118 |
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Description
 disclosure of burial sites located on residential real estate and various changes relating to the preservation and disturbance of burial sites

Fiscal Effect

State:

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|-----------------------------------------------------------|-----------------------------------------------------|--------------------------------------------------------------------------------------------|
| <input type="checkbox"/> No State Fiscal Effect | <input type="checkbox"/> Increase Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget |
| <input checked="" type="checkbox"/> Indeterminate | <input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Yes <input type="checkbox"/> No |
| <input type="checkbox"/> Increase Existing Appropriations | <input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Decrease Costs |
| <input type="checkbox"/> Decrease Existing Appropriations | | |

Local:

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|------------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| <input type="checkbox"/> No Local Government Costs | 3. <input type="checkbox"/> Increase Revenue | 5. Types of Local Government Units Affected |
| <input type="checkbox"/> Indeterminate | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| 1. <input type="checkbox"/> Increase Costs | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | |
| 2. <input type="checkbox"/> Decrease Costs | 4. <input type="checkbox"/> Decrease Revenue | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities |
| | | <input type="checkbox"/> Counties <input type="checkbox"/> Others |
| | | <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |

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| Fund Sources Affected | Affected Ch. 20 Appropriations |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | |

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| Agency/Prepared By DOT/ Cody White (608) 266-8370 | Authorized Signature Jennifer Peters (608) 267-6979 | Date 3/27/2017 |
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Fiscal Estimate Narratives

DOT 3/27/2017

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| LRB Number | 17-0821/1 | Introduction Number | AB-0118 | Estimate Type | Original |
| Description disclosure of burial sites located on residential real estate and various changes relating to the preservation and disturbance of burial sites | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

Currently, State statutes generally prohibit disturbances to all burial sites.

There are two components to this bill that could fiscally impact DOT. Current law states that the minimum width of sufficient contiguous land included around a burial site is at least five feet from any part of the site. This legislation would increase that threshold to ten feet. Additionally, the bill establishes procedure for removal of a burial site from the catalog that allows persons to appeal the decision within 30 days of the decision being made.

These two components of the bill have the potential to delay highway improvement projects. At this time it is not known if any projects would be delayed as a result of the proposed increased threshold for sufficient contiguous land or an appeal. However, if one of these scenarios does occur, a delay could impact construction bid prices.

Long-Range Fiscal Implications