

### Fiscal Estimate - 2017 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>17-0116/2</b>	<b>Introduction Number</b> <b>AB-0151</b>
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**Description**  
 Community paramedics, community emergency medical technicians, community emergency medical services providers, and services provided by emergency medical technicians

**Fiscal Effect**

**State:**

- No State Fiscal Effect
- Indeterminate
  - Increase Existing Appropriations
  - Decrease Existing Appropriations
  - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
  - Yes
  - No
- Decrease Costs

**Local:**

- No Local Government Costs
  - Indeterminate
    - 1.  Increase Costs      3.  Increase Revenue
    - Permissive    Mandatory    Permissive    Mandatory
    - 2.  Decrease Costs      4.  Decrease Revenue
    - Permissive    Mandatory    Permissive    Mandatory
5. Types of Local Government Units Affected
- Towns       Village       Cities
  - Counties       Others
  - School Districts       WTCS Districts

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.435 (1) (a)

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DHS/ Sara Koliner (608) 267-5147	Andy Forsaith (608) 266-7684	3/21/2017

## Fiscal Estimate Narratives

DHS 3/21/2017

LRB Number 17-0116/2	Introduction Number AB-0151	Estimate Type Original
<b>Description</b> Community paramedics, community emergency medical technicians, community emergency medical services providers, and services provided by emergency medical technicians		

### Assumptions Used in Arriving at Fiscal Estimate

This bill proposes to add a Community EMT and Community Paramedic endorsement according to standards established by DHS or a medical director. As an extension of existing EMT and paramedic licensure, the Department will be able to modify its existing system to accommodate the added credential with a one-time cost of \$5,000 GPR. The Department will be required to develop a scope of practice, curriculum, and approval process, as well as assist registered EMS providers to update their service protocols and operational plans. To implement the endorsement, provide training, and maintain the standard of 60 days or less to process licenses, operational plans, and protocols, the Department would require an additional 1.0 FTE GPR Human Services Program Coordinator Senior at \$80,300 GPR, plus a one-time set-up cost of \$2,500.

It is assumed that the bill does not require the Department to offer Medicaid reimbursement for community paramedic services.

This bill has no fiscal impact on local public health departments.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

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  Updated
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<b>Description</b> Community paramedics, community emergency medical technicians, community emergency medical services providers, and services provided by emergency medical technicians		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  One-time cost for office set-up: \$2,500 One-time cost for system modifications: \$5,000		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$67,800	\$
(FTE Position Changes)	(1.0 FTE)	
State Operations - Other Costs	12,500	
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$80,300</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR	80,300	
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$80,300	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DHS/ Sara Koliner (608) 267-5147	Andy Forsaith (608) 266-7684	3/21/2017