Fiscal Estimate - 2017 Session

☑ Original ☐ Updated	Corrected Supplemental								
LRB Number 17-2349/2	Introduction Number AB-0160								
Description regulation of aquaculture and fish farms, providing an exemption from emergency rule procedures, and granting rule-making authority									
Fiscal Effect									
Appropriations Reve	Pease Existing Penues The ease Existing Penues The ease Existing Penues The ease Existing The ease Exi								
No Local Government Costs ☐Indeterminate 1. ☐Increase Costs	rease Revenue Counties Others								
Fund Sources Affected OFFINITION Affected Ch. 20 Appropriations Funds are deposited the general Transportation Fund.									
Agency/Prepared By	Authorized Signature Date								
DOT/ Cody White (608) 266-8370									

Fiscal Estimate Narratives DOT 4/10/2017

LRB Number 17-2349/2	Introduction Number	AB-0160	Estimate Type	Original					
Description									
regulation of aquaculture and fish farms, providing an exemption from emergency rule procedures, and granting rule-making authority									

Assumptions Used in Arriving at Fiscal Estimate

ONE-TIME FISCAL IMPACT

There would be no one-time fiscal impact as a result of this bill as the electronic permitting system is already in place. No FTE impact. No IT costs.

ON-GOING ANNUAL FISCAL IMPACT

It is not possible to accurately project how many permits DTSP will issue annually. Each permit costs #300.00. We do not anticipate additional revenue as a result of another commodity being added to Wis. Stats. s.348.27(18).

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

	Original		Updated			Corrected			Supplemental	
LRB	Number	17-234	9/2		Intro	duction	Numl	oer	AB-0160	
regula	Description regulation of aquaculture and fish farms, providing an exemption from emergency rule procedures, and granting rule-making authority									
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):										
	No one-time costs as the electronic permitting system is already in place. II. Annualized Costs: Annualized Fiscal Impact on funds from								act on funds from:	
11. AII	iluanzeu 003				Increased Costs Decreased Costs					
A. Sta	ate Costs by	Category								
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Sta	te Operations	- Other Co	sts							
Loc	al Assistance			T						
Aid	s to Individual	s or Organ	izations							
Т	OTAL State (Costs by C	ategory				\$		\$	
B. Sta	ate Costs by	Source of	Funds		MENON CHARACTER STATE OF THE ST		WATER STATE OF THE			
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FEI)									
PR	O/PRS									
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						Increase	d Rev		Decreased Rev	
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GP	R Earned									
FEI										
	O/PRS			_						
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			<u>State</u>			Local				
NET CHANGE IN COSTS NET CHANGE IN REVENUE		_	\$			\$				
NEI	CHANGE IN F	KEVENUE					\$0		\$	
Agen	cy/Prepared	Ву		Auth	uthorized Signature Date			Date		
DOT/	Cody White (608) 266-8	370	Jenni	ennifer Peters (608) 267-6979 4/10/2017					