



## Fiscal Estimate Narratives

DNR 4/6/2017

LRB Number	17-2173/1	Introduction Number	AB-0181	Estimate Type	Original
<b>Description</b> funding for the all-terrain vehicle and utility terrain vehicle safety enhancement program and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

The bill re-establishes funding for an ATV/UTV safety program that was eliminated in the 2015-17 budget. It further specifies that annual funding shall be \$297,000, or the amount calculated by multiplying the number of ATVs and UTVs x \$0.80, whichever amount is higher.

As of February 28, 2017, there were 288,524 ATVs and UTVs registered in the state (244,934 ATVs + 43,590 UTVs). Multiplying total registrations by \$0.80 results in \$230,820; therefore, the Department assumes that annual funding will be set at the alternative amount of \$297,000. ATV/UTV registrations would need to grow by about 29% from current levels (from 288,524 to 371,251) for funding to be set at an amount greater than \$297,000.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

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<b>Description</b> funding for the all-terrain vehicle and utility terrain vehicle safety enhancement program and making an appropriation		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
<b>II. Annualized Costs:</b>		
	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations	297,000	
<b>TOTAL State Costs by Category</b>	<b>\$297,000</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S	297,000	
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$297,000	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 266-2794	4/6/2017