Fiscal Estimate - 2017 Session						
Original Dpdated			Supplemental			
LRB Number 17-2173/1	Introduction N	umber A	B-0181			
<b>Description</b> funding for the all-terrain vehicle and utility terra appropriation	in vehicle safety enhance	ment program	and making an			
Fiscal Effect						
Appropriations Reve Decrease Existing Decr	rease Existing t enues		- May be possible n agency's budget No s			
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Decrease Revenue Permissive Mandatory Decrease Revenue Decrease Revenue Districts						
Fund Sources Affected Affected Ch. 20 Appropriations						
GPR FED PRO PRS SEG SEGS 20.370 (5)(cx)						
Agency/Prepared By	Authorized Signature		Date			
DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 266-2794 4/6/20		4/6/2017			

## Fiscal Estimate Narratives DNR 4/6/2017

LRB Number 17-2173/1	Introduction Number	AB-0181	Estimate Type	Original		
<b>Description</b> funding for the all-terrain vehicle and utility terrain vehicle safety enhancement program and making an appropriation						

## Assumptions Used in Arriving at Fiscal Estimate

The bill re-establishes funding for an ATV/UTV safety program that was eliminated in the 2015-17 budget. It further specifies that annual funding shall be \$297,000, or the amount calculated by multiplying the number of ATVs and UTVs x \$0.80, whichever amount is higher.

As of February 28, 2017, there were 288,524 ATVs and UTVs registered in the state (244,934 ATVs + 43,590 UTVs). Multiplying total registrations by \$0.80 results in \$230,820; therefore, the Department assumes that annual funding will be set at the alternative amount of \$297,000. ATV/UTV registrations would need to grow by about 29% from current levels (from 288,524 to 371,251) for funding to be set at an amount greater than \$297,000.

## Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

🛛 Original 🔲 Upd	ated 🔲 Correcte	d	Supplemental			
LRB Number 17-2173/1	Introductic	n Number	AB-0181			
Description funding for the all-terrain vehicle and utility terrain vehicle safety enhancement program and making an appropriation						
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):						
II. Annualized Costs:		Annualized Fiscal Impact on funds from				
	Increase	ed Costs	Decreased Costs			
A. State Costs by Category						
State Operations - Salaries and F	ringes	\$	\$			
(FTE Position Changes)						
State Operations - Other Costs						
Local Assistance						
Aids to Individuals or Organizatio	ns	297,000				
TOTAL State Costs by Categ	ory \$	297,000	\$			
B. State Costs by Source of Fund	ls	Anna in an ann an a				
GPR						
FED	en men en e		an a			
PRO/PRS						
SEG/SEG-S		297,000	n fer en			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)						
	Increa	sed Rev	Decreased Rev			
GPR Taxes		\$	\$			
GPR Earned		-				
FED						
PRO/PRS						
SEG/SEG-S						
TOTAL State Revenues		\$	\$			
NET ANNUALIZED FISCAL IMPACT						
		<u>State</u>	<u>Local</u>			
NET CHANGE IN COSTS	5	\$297,000	\$			
NET CHANGE IN REVENUE		\$	\$			
Agency/Prepared By	Authorized Signat	ure	Date			
DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 2	266-2794	4/6/2017			