Fiscal Estimate - 2017 Session					
Original Updated	Corrected	Supplemental			
LRB Number 17-2413/1	Introduction Nur	mber AB-0187			
Description certain buildings used for social events					
Fiscal Effect					
Appropriations Rev	crease Existing to a venues	rease Costs - May be possible absorb within agency's budget Yes INo crease Costs			
Permissive Mandatory Per 2. Decrease Costs 4. Dec	rease Revenue Gov missive Mandatory Crease Revenue	es of Local ernment Units cted Towns Village Cities Counties Others School WTCS Districts Districts			
Fund Sources Affected Affected Ch. 20 Appropriations					
GPR FED PRO PRS SEG SEGS 20.165(2)(j)					
Agency/Prepared By	Authorized Signature	Date			
DSPS/ Michelle Bea Beasley (608) 267-1811	S/ Michelle Bea Beasley (608) 267-1811 Kirsten Reader (608) 267-2435				

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Fiscal Estimate Narratives DSPS 4/4/2017

LRB Number 17-2413/1	Introduction Number	AB-0187	Estimate Type	Original		
Description						
certain buildings used for social events						

Assumptions Used in Arriving at Fiscal Estimate

This legislation will result in a fiscal impact to the DSPS, however, the extent of that impact cannot be determined at this time. The DSPS does not have accurate number of buildings that would fall under this proposed legislation. However, if the department conducts these inspections, the costs would be \$480 per visit (based on a cost of approximately \$80 per hour which includes an average of two hours inspection time plus two hours travel time plus two hours to process administrative documentation / write-up summary). If a structural analysis is required, this will result in an additional cost which at this time cannot be determined.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

🛛 Original 🔲 Updated		Supplemental			
LRB Number 17-2413/1	Introduction Num	ber AB-0187			
Description					
certain buildings used for social events I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in					
annualized fiscal effect):					
This legislation will result in a fiscal impact to the DSPS, however, the extent of that impact cannot be determined at this time. The DSPS does not have accurate number of buildings that would fall under this proposed legislation. However, if the department conducts these inspections, the costs would be \$480 per visit (based on a cost of approximately \$80 per hour which includes an average of two hours inspection time plus two hours travel time plus two hours to process administrative documentation / write-up summary). If a structural analysis is required, this will result in an additional cost which at this time cannot be determined.					
II. Annualized Costs:		cal Impact on funds from:			
	Increased Costs	Decreased Costs			
A. State Costs by Category					
State Operations - Salaries and Fringes	\$	\$			
(FTE Position Changes)					
State Operations - Other Costs					
Local Assistance					
Aids to Individuals or Organizations					
TOTAL State Costs by Category	\$	\$			
B. State Costs by Source of Funds					
GPR					
FED					
PRO/PRS					
SEG/SEG-S	·				
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)					
	Increased Rev	Decreased Rev			
GPR Taxes	\$	\$			
GPR Earned					
FED					
PRO/PRS					
SEG/SEG-S					
TOTAL State Revenues	\$	\$			
NET ANNUALIZED FISCAL IMPACT					
	State	Local			
NET CHANGE IN COSTS	\$	\$			
NET CHANGE IN REVENUE	\$	\$			
Agency/Prepared By Authorized Signature Dat					