Fiscal Estimate - 2017 Session								
🛛 Original 🔲 Updated				Supplemental				
LRB Number 17-2248	1	Introduction N	umber	AB-0216				
<b>Description</b> permitting certain individuals to make requests for medication for the purpose of ending their lives and providing a criminal penalty								
Fiscal Effect								
State: No State Fiscal Effect Indeterminate Increase Existing Appropriations Decrease Existing Appropriations Create New Appropriation	Increase E Revenues Decrease Revenues ons	Existing		sts - May be possible hin agency's budget No sts				
Local: No Local Government Cos Indeterminate 1. Increase Costs Permissive Manda 2. Decrease Costs Permissive Manda	3. 🛄 Increase F Itory 🔲 Permissive 4. 🛄 Decrease	Revenue G A Mandatory Revenue	ypes of Loca Sovernment l Towns Counties School Districts					
Fund Sources Affected Affected Ch. 20 Appropriations								
GPR FED PRO PRS SEG SEGS 20.165(1)(g)								
Agency/Prepared By	Auth	orized Signature		Date				
DSPS/ Michelle Bea Beasley (60	en Reader (608) 267	5/1/2017						

## Fiscal Estimate Narratives DSPS 5/1/2017

LRB Number 17-2248/1	Introduction Number	AB-0216	Estimate Type	Original			
Description							
permitting certain individuals to make requests for medication for the purpose of ending their lives and							
providing a criminal penalty							

## Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, this legislation will have a slight fiscal impact on DSPS. There will be one-time costs associated with creating new administrative rules to accommodate new statutory requirements. One-time costs are estimated to be \$2,300.00. DSPS is unable to determine the local fiscal effect.

## Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

🛛 Original	Updated	Corrected		Supplemental					
LRB Number 17-224	8/1	Introduction Num	ber	AB-0216					
<b>Description</b> permitting certain individuals to make requests for medication for the purpose of ending their lives and providing a criminal penalty									
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):									
According to the Division Administrators and the Budget Director, this legislation will have a slight fiscal impact on DSPS. There will be one-time costs associated with creating new administrative rules to accommodate new statutory requirements. One-time costs are estimated to be \$2,300.00. DSPS is unable to determine the local fiscal effect.									
II. Annualized Costs:		Annualized Fise	cal Imp	act on funds from:					
		Increased Costs		Decreased Costs					
A. State Costs by Category									
State Operations - Salaries a	and Fringes	\$0		\$					
(FTE Position Changes)		n an							
State Operations - Other Cos	sts	0		da yan a nanan kata sana kata kata kata kata kata kata kata k					
Local Assistance	ana na ang ng	an a		*****					
Aids to Individuals or Organi	zations		and a state of the	anad in a find a first of a graph of the second of the					
TOTAL State Costs by C	ategory	\$0		\$					
B. State Costs by Source of I	Funds								
GPR	na finan da finang mangang na pangang na pan Na pangang na		and an						
FED	Сторација — најконски стора и стора и Стора ја и стора		and the second secon						
PRO/PRS (Program Revenu	ie)	0		anna an					
SEG/SEG-S	annan an 21 - 21 a Chaille Martin Inna ann an 19 a Chaile Ann ann	na manana a sa ay		har ya kanan ana kana kana kana kana kana k					
III. State Revenues - Complet			or decr	ease state					
revenues (e.g., tax increase,	decrease in lice	ense fee, ets.)	ennes di Talanci di delana						
		Increased Rev		Decreased Rev					
GPR Taxes		\$		\$					
GPR Earned									
FED									
PRO/PRS									
SEG/SEG-S									
TOTAL State Revenues	a nganggangganggangganggan di ngangganggangganggangganggangganggangga	\$		\$					
	NET ANNUALI	ZED FISCAL IMPACT	Sanan da internetion						
		<u>State</u>		Local					
NET CHANGE IN COSTS		\$0		\$					
NET CHANGE IN REVENUE		\$		\$					
Agency/Prepared By	A	uthorized Signature		Date					
DSPS/ Michelle Bea Beasley ( 1811	608) 267- K	Kirsten Reader (608) 267-2435 5/1/2017							