

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-2202/3	Introduction Number AB-0224	
Description grants for education and training of allied health professionals and making an appropriation		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input checked="" type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.435 (8) (a) and 20.435 (1) (fi)		
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Fiscal Estimate Narratives

DHS 4/26/2017

LRB Number	17-2202/3	Introduction Number	AB-0224	Estimate Type	Original
Description grants for education and training of allied health professionals and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

AB 224 provides funding to support hospitals, health systems, and educational entities that form health care education and training consortia for training allied health professionals, defined as any health care provider other than a physician, registered nurse, dentist, pharmacist, chiropractor, or podiatrist who provides diagnostic, technical, therapeutic, or direct patient care and support services to the patient. Under this bill, the Department may distribute up to \$125,000 per fiscal year per consortium, to a total of \$250,000 each fiscal year, from the appropriation under 20.435 (1) (fi), with preference given to rural programs. The grant would be used to create the education and infrastructure for new training opportunities for allied health professionals, or to support existing program costs such as books, tuition, or clinical site or simulation expenses. Grantees are expected to match the grant amount through their own funding sources.

The Department is required to determine the requirements for the formation of health care education and training consortia for allied health professionals. To complete these tasks, as well as develop the application, manage the request for application process, and provide support and oversee the grantees, the Department requires a 0.5 FTE Program and Policy Analyst – Advanced at a cost of \$40,900 GPR per year.

Long-Range Fiscal Implications