Fiscal Estimate - 2017 Session

☑ Original ☐ Updated	Corrected	Supplemental	
LRB Number 17-2151/1	Introduction Number	AB-0234	
Description creating an Interagency Council on Homelessn	ess and making an appropriation		
Fiscal Effect			
Appropriations Rev		-	
Permissive Mandatory Perm	5.Types of Lo Governmen Affected Towns rease Revenue missive Mandatory missive Mandatory 5.Types of Lo Governmen Affected Towns Countie School Districts	t Units Village Cities Others WTCS	
Fund Sources Affected Affected Ch. 20 Appropriations			
GPR FED PRO PRS	SEG SEGS		
Agency/Prepared By	Authorized Signature	Date	
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Fiscal Estimate Narratives DHS 4/17/2017

LRB Number 17-2151/1	Introduction Number	AB-0234	Estimate Type	Original		
Description						
creating an Interagency Council on Homelessness and making an appropriation						

Assumptions Used in Arriving at Fiscal Estimate

This bill creates the Interagency Council on Homelessness. Under the bill, the Governor, or the Governor's designee, chairs the council and the council consists of secretaries (or their designees) of certain departments, the executive director of the Wisconsin Housing and Economic Development Authority, the state superintendent of public instruction, and a representative from each of the four Continuum of Care organizations that serve the homeless in Wisconsin. The Department of Health Services Secretary, or his or her designee, will be one of the individuals composing the Council.

The bill provides that the council's responsibilities include appointing a director to coordinate the activities of the council and partner organizations; establishing and periodically reviewing a statewide policy for ending and preventing homelessness; designating individuals from state agencies to implement the policy of the council; and implementing the policy in cooperation with state agencies. The Department's Secretary or designee would serve on the Council, so it is likely the Department will incur some travel expenses associated with the duties of the council. The Department estimates that it will be able to absorb these costs within its budget.

Long-Range Fiscal Implications