## Fiscal Estimate - 2017 Session

	Original	Updated	Corrected	Supplem	ental			
LRB	Number <b>17-215</b>	1/1	Introduction Numb	er <b>AB-02</b> 3	4			
Description creating an Interagency Council on Homelessness and making an appropriation								
Fisca	Fiscal Effect							
State	No State Fiscal Effect Indeterminate Increase Existing Appropriations Decrease Existing Appropriations  Create New Appropri	☐Increase I Revenues ☐Decrease Revenues ations	Existing to abs	se Costs - May borb within agency Yes ase Costs				
Loca	No Local Government Condition Indeterminate  1. Increase Costs Permissive Man 2. Decrease Costs	3. Increase I	Affecte e Mandatory Revenue e Mandatory	ment Units	6			
Fund Sources Affected Affected Ch. 20 Appropriations								
☑ GPR ☐ FED ☐ PRO ☐ PRS ☐ SEG ☐ SEGS 20.505 (4) (f)								
Ager	ncy/Prepared By	Auth	orized Signature		Date			
DOA	/ Debra G. Miller (608) 26	6-5877 Colle	een Holtan (608) 266-1359	4/24/2017				

## Fiscal Estimate Narratives DOA 4/24/2017

LRB Number 17-215	1/1 Introduction N	umber AB-0234	Estimate Type	Updated				
Description								
creating an Interagency Council on Homelessness and making an appropriation								

## Assumptions Used in Arriving at Fiscal Estimate

2017 AB 234 would create the Interagency Council on Homelessness. The Council would review and establish a statewide policy with the purpose of preventing and ending homelessness, designate staff from the Council's member agencies to coordinate the implementation of the policies established by the Council and report at least annually to the Governor and the houses of the Legislature on the activities of the Council. The Council would consist of various members, as specified by the bill under s. 15.107, Wis. Stats. (e.g., the Secretary of various state agencies involved in homelessness activities, or their designee; a representative from each of four organizations involved in activities addressing homelessness).

2017 AB 234 provides 1.0 FTE GPR-funded position, and \$95,000 in annual GPR expenditure authority in an appropriation under 20.505 (4) (f), Stats., created by the proposed legislation. The position would serve as the director of the Council, providing for the coordination and administration of Council activities.

The Department's Supportive Housing unit currently administers several homelessness and special needs programs funded by federal and state resources (e.g., the Emergency Solutions Grant/ Transitional Housing Program/ Homelessness Prevention Program (ETH); the State Shelter Subsidy Grant Program for emergency homeless shelters). The staff responsible for the administration of these programs could potentially be designated by the Council as the Department's agency staff to provide for the implementation of the Council's proposals, as required under 2017 AB 234. This workload could be absorbed within existing resources. Note that this workload is in addition to the workload associated with the administration of the Council that would be provided for by the director position included in the proposed legislation.

Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

	Original	☑ Updated		Corrected		Supplemental					
LI	RB Number	17-2151/1		Introduction Num	ber	AB-0234					
<b>Description</b> creating an Interagency Council on Homelessness and making an appropriation											
	I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in										
aı	annualized fiscal effect):										
Ш.	Annualized Cos	its:		Annualized Fiscal Impact on funds from:							
Ļ	State Coate by	Cotogony	***************************************	Increased Costs		Decreased Costs					
-	State Costs by	- Salaries and Fringes	-	\$72,600		φ.					
$\vdash$	(FTE Position Ch			(1.0 FTE)		\$					
$\vdash$	State Operations			22,400							
-	Local Assistance		<b>*</b> ne=rom	22,400							
-		s or Organizations									
H		Costs by Category		\$95,000	ale carantelestrates en co	\$					
B.		Source of Funds									
-	GPR		×imi-vi	95,000							
П	FED	في المستود و المواقع و الماض المستود و المواقع الماض المستود و المواقع الماض المواقع و الماض الماض المناط									
П	PRO/PRS	носин жизологи (М <sub>СС-1</sub> -ничи писионали покусти у суд су у дад дой того сами <sub>и пос</sub> од <u>а из чи</u> м инфиличент	10,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			<sub>error</sub> er en					
	SEG/SEG-S			enter al New Paracon per un contrata de la representación de la contrata de la contrata de la contrata de la c							
	III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)										
T				Increased Rev		Decreased Rev					
П	GPR Taxes			\$		\$					
П	GPR Earned					en e					
	FED										
	PRO/PRS										
	SEG/SEG-S										
TOTAL State Revenues			\$		\$						
		NET ANNU	ALIZ	ED FISCAL IMPACT							
			<u>State</u>		Local						
-	NET CHANGE IN COSTS			\$95,000 \$		\$					
NET CHANGE IN REVENUE						\$					
A	Agency/Prepared By Authorized Signature Date										
			olleen Holtan (608) 266-1359		4/24/2017						