Fiscal Estimate - 2017 Session

☑ Original □	Updated	Corrected	Supplem	ental	
LRB Number 17-2151	/1	Introduction Numb	oer AB-023	4	
Description creating an Interagency Council	on Homelessness and	d making an appropriatic	n		
Fiscal Effect					
State: No State Fiscal Effect Indeterminate Increase Existing Appropriations Decrease Existing Appropriations Create New Appropriat	Increase Ex Revenues Decrease E Revenues	increa ⊠ Increa to abs	ase Costs - May b sorb within agency Yes ase Costs		
Local: No Local Government Cos Indeterminate 1. Increase Costs Permissive Manda 2. Decrease Costs Permissive Manda	3. ☐ Increase Reatory ☐ Permissive 4. ☐ Decrease F	Affecte Mandatory Revenue Mandatory Sc	nment Units	bossessa.	
Fund Sources Affected Affected Ch. 20 Appropriations					
GPR FED PRO	PRS SEG	SEGS			
Agency/Prepared By	Autho	rized Signature		Date	
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Fiscal Estimate Narratives DOC 4/14/2017

LRB Number 17-2151/1	Introduction Number	AB-0234	Estimate Type	Original			
Description							
creating an Interagency Council on Homelessness and making an appropriation							

Assumptions Used in Arriving at Fiscal Estimate

This bill creates the Interagency Council on Homelessness. Under the bill, the governor, or the governor's designee, chairs the council and the council consists of secretaries (or their designees) of certain departments, the executive director of the Wisconsin Housing and Economic Development Authority, the state superintendent of public instruction, and a representative from each of the four Continuum of Care organizations that serve the homeless in Wisconsin. The Department of Corrections (DOC) Secretary, or his or her designee will be one of the individuals comprising the Council.

The bill provides that the council's responsibilities include appointing a director to coordinate the activities of the council and partner organizations; establishing and periodically reviewing a statewide policy for ending and preventing homelessness; designating individuals from state agencies to implement the policy of the council; and implementing the policy in cooperation with state agencies.

DOC's Secretary or designee would serve on the Council, so it is likely the Department will incur some travel expenses associated with the duties of the council. The Department should be able to absorb these costs in its budget.

Long-Range Fiscal Implications