

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-2151/1	Introduction Number AB-0234
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Description
 creating an Interagency Council on Homelessness and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input checked="" type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
1. <input type="checkbox"/> Increase Costs	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
3. <input type="checkbox"/> Increase Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.505 (4) (f)

Agency/Prepared By DPI/ Benjamin Kopitzke (608) 266-1344	Authorized Signature Erin Fath (608) 266-2804	Date 4/17/2017
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Fiscal Estimate Narratives

DPI 4/17/2017

LRB Number 17-2151/1	Introduction Number AB-0234	Estimate Type Original
Description creating an Interagency Council on Homelessness and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

This bill creates the Interagency Council on Homelessness, of which the state superintendent of public instruction or his or her designee is a member. The primary responsibilities of the Council include establishing and periodically reviewing a statewide policy for ending and preventing homelessness; designating individuals from state agencies to implement the policy of the council; and implementing the policy in cooperation with state agencies.

State: This bill creates an appropriation under Ch. 20 that allocates to the Department of Administration \$95,000 in FY18 and FY19 to fund Council operations. This bill affects neither DPI's Ch. 20 appropriations nor local school districts. Rather, the only effect on DPI will be that the state superintendent of public instruction (or his or her designee) will dedicate some time to the Council for its quarterly meetings.

Local: no fiscal impact.

Long-Range Fiscal Implications

None