

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-2732/1	Introduction Number AB-0237
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Description
 grants to municipalities to connect homeless individuals with permanent employment and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
<input checked="" type="checkbox"/> Create New Appropriations			<input type="checkbox"/> Decrease Costs	

Local:

<input type="checkbox"/> No Local Government Costs	<input type="checkbox"/> Indeterminate	5. Types of Local Government Units Affected		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns	<input type="checkbox"/> Village	<input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties	<input type="checkbox"/> Others	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s. 20.505 (7) (a)	

Agency/Prepared By DOA/ Debra G. Miller (608) 266-5877	Authorized Signature Colleen Holtan (608) 266-1359	Date 4/18/2017
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Fiscal Estimate Narratives

DOA 4/18/2017

LRB Number	17-2732/1	Introduction Number	AB-0237	Estimate Type	Original
Description grants to municipalities to connect homeless individuals with permanent employment and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

2017 AB 237 would create a grant program for the purpose of connecting homeless individuals with permanent employment. The program would provide \$75,000 annually to a single municipality meeting certain conditions (e.g., the municipality must provide \$50,000 in matching funds). The proposed legislation provides an annual, GPR appropriation of \$75,000 under s. 20.505 (7) (ft), Stats., Employment Grants.

The Department's Supportive Housing unit currently administers several homelessness and special needs grant programs funded by federal and state resources, containing 4.0 FTE permanent positions. Given that the program involves a single grant award, the Department anticipates that the annual administration of the grant program can be accomplished with existing resources. The Department also anticipates that the one-time workload associated with setting up the program (e.g., updating website, developing application materials and evaluation criteria) can also be accomplished with existing resources.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

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Description grants to municipalities to connect homeless individuals with permanent employment and making an appropriation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$	\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance	75,000		
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$75,000	\$	
B. State Costs by Source of Funds			
GPR	75,000		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$	\$	
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$75,000	\$	
NET CHANGE IN REVENUE	\$	\$	
Agency/Prepared By		Authorized Signature	
DOA/ Debra G. Miller (608) 266-5877		Colleen Holtan (608) 266-1359	
		Date	
		4/18/2017	