Fiscal Estimate - 2017 Session

☑ Original ☐ Updated	Corrected Suppler	nental					
LRB Number 17-2750/1	Introduction Number AB-024	43					
Description a study regarding offering mobility grants for unemployment insurance claimants							
Fiscal Effect							
Appropriations Reve	ease Existing enues Tease Existing enues To absorb within agence enues Decrease Costs						
Permissive Mandatory Perm 2. Decrease Costs 4. Decr	5.Types of Local Government Units Affected Towns Villag Counties Other School Districts District	s S					
Fund Sources Affected Affected Ch. 20 Appropriations							
GPR FED PRO PRS SEG SEGS 20.445 (1)(m).							
Agency/Prepared By	Authorized Signature	Date					
DWD/ Lillian Kelly (608) 266-7034	Georgia Maxwell (608) 267-3200	4/17/2017					

Fiscal Estimate Narratives DWD 4/17/2017

LRB Number 17-2750/1	Introduction Number	AB-0243	Estimate Type	Original			
Description							
a study regarding offering mobility grants for unemployment insurance claimants							

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Workforce Development to allocate \$50,000 for the purpose of conducting a study regarding the feasibility of establishing a program, using a social impact bond model, to assist claimants for unemployment insurance benefits by offering them mobility grants to relocate to areas with more favorable employment opportunities.

There is a one-time estimated fiscal effect of \$50,000 from appropriation s.20.445(1(m).

Long-Range Fiscal Implications

NA

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

X	Original	Updated		Corrected		Supplemental		
LR	B Number 1	7-2750/1		Introduction Num	ber	AB-0243		
Description a study regarding offering mobility grants for unemployment insurance claimants								
	I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):							
\$50	\$50,000 cost for feasibility study.							
II. A	Annualized Costs:			Annualized Fiscal Impact on funds from:				
				Increased Costs		Decreased Costs		
Α. \$	State Costs by Cat	tegory						
S	tate Operations - S	alaries and Fringes		\$0		\$0		
(1	TE Position Chang	jes)		(0.0 FTE)	(-0.0 FTE)			
S	tate Operations - C	ther Costs		0	0			
L	ocal Assistance			0	0			
	ids to Individuals o	r Organizations		0		0		
Ш	TOTAL State Cos	sts by Category		\$0		\$0		
В. 3	State Costs by So	urce of Funds						
G	SPR			0	0 0			
F	ED			0	0			
P	RO/PRS			0	(
S	EG/SEG-S			0		0		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)								
				Increased Rev		Decreased Rev		
G	SPR Taxes			\$0		\$0		
G	PR Earned			0		0		
F	ED			0		0		
F	RO/PRS			0		0		
S	EG/SEG-S			0	0			
\prod	TOTAL State Rev	venues		\$0		\$0		
NET ANNUALIZED FISCAL IMPACT								
				<u>State</u>		<u>Local</u>		
NET CHANGE IN COSTS		\$0		\$				
NET CHANGE IN REVENUE		\$0		\$				
Agency/Prepared By		ıthorized Signature		Date				
DWD/ Lillian Kelly (608) 266-7034 Ge		eorgia Maxwell (608) 267-3200		4/17/2017				