

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-0014/1	Introduction Number AB-0261	
Description the Milwaukee County high-wide route		
Fiscal Effect		
State:		
<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local:		
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input checked="" type="checkbox"/> Increase Costs 3. <input checked="" type="checkbox"/> Increase Revenue <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Affected Ch. 20 Appropriations		
Agency/Prepared By	Authorized Signature	Date
DOT/ Cody White (608) 266-8370	Amy Bayer (608) 264-8423	5/18/2017

Fiscal Estimate Narratives

DOT 5/18/2017

LRB Number	17-0014/1	Introduction Number	AB-0261	Estimate Type	Original
Description the Milwaukee County high-wide route					

Assumptions Used in Arriving at Fiscal Estimate

This bill designates a route over local highways for travel by vehicles or loads that exceed ordinary width or height limits. Vehicles require permits to exceed legal size limits. Permits issued by the Department of Transportation may authorize travel upon local highways.

•ONE-TIME FISCAL IMPACT

There would be no one-time fiscal impact as a result of this bill as the department already has an electronic permitting system in place. No initial staffing impact. No information technology costs.

•ON-GOING ANNUAL FISCAL IMPACT

It is very difficult to accurately predict the number of permits that will be issued as a result of this bill. In general, a single-trip permit fee without an additional weight request is \$30.

Local units of government may issue permits for oversized vehicles to travel upon highways under their jurisdictions. This bill may generate additional permit revenue for permits issued for oversize vehicles that choose to obtain a local permit instead of a state-issued permit.

Long-Range Fiscal Implications

By designating a route suitable for travel by oversized vehicles and preserving its suitability, permitting costs might not rise to reflect additional work to find alternate suitable routes.

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

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Description the Milwaukee County high-wide route		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
No one-time costs as the electronic permitting system is already in place.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
DOT/ Cody White (608) 266-8370		Amy Bayer (608) 264-8423
		5/18/2017