Fiscal Estimate - 2017 Session

☑ Original ☐ Updated	Corrected Supplemental					
LRB Number 17-0289/1	Introduction Number AB-0287					
Description sober living residences and making an appropriat	ion					
Fiscal Effect						
Appropriations Reven	ase Existing to absorb within agency's bud	lget				
Permissive Mandatory Permis 2. Decrease Costs 4. Decrease	5.Types of Local Government Units Affected Towns Ssive Mandatory Ssive Mandatory School Districts 5.Types of Local Government Units Affected Towns School Others Districts Districts	Cities				
Fund Sources Affected Affected Ch. 20 Appropriations						
GPR FED PRO PRS S	EG SEGS 20.435 (5)(em)					
Agency/Prepared By	Authorized Signature Date					
DHS/ Michael Christopherson (608) 266-9364 Andy Forsaith (608) 266-7684						

Fiscal Estimate Narratives DHS 5/5/2017

LRB Number 17-0289/1	Introduction Number	AB-0287	Estimate Type	Original				
Description								
sober living residences and making an appropriation								

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department to create a revolving loan fund for establishing sober living residences and allocates funds to provide grants for both the training and supervision of sober living residence workers and to support the development, expansion, and quality of sober living residences. The residences would be group houses which provide peer-supported, alcohol and drug free living environments and must meet Federal standards. The facilities will not provide treatment services.

The bill does not provide funding for the administration of the program. The Department will require a Human Services Program Coordinator – Senior, 1.0 FTE GPR and \$77,700 GPR to create the policies, procedures, and performance measures related to the grants, to establish and monitor the grants and revolving loan fund, and to evaluate the centers' performance.

The bill creates s. 20.435 (5)(em) as the funding source for the grants and loans. The bill allocates \$848,000 GPR per year in FY 18 and FY 19 in a biennial appropriation.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

X	Original	Updated		Corrected		Supplemental		
LR	B Number	17-0289/1		Introduction Num	ber	AB-0287		
Description sober living residences and making an appropriation								
l. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):								
II. Annualized Costs:				Annualized Fiscal Impact on funds from:				
				Increased Costs		Decreased Costs		
	State Costs by		and and and and					
S	tate Operations	- Salaries and Fringes		\$77,700	\$			
(F	TE Position Ch	anges)		(1.0 FTE)				
	tate Operations							
Н-	ocal Assistance							
Α	_	s or Organizations		848,000				
Ш	TOTAL State	Costs by Category		\$925,700	of Chileson and States and State	\$		
В. S	State Costs by	Source of Funds						
G	PR			925,700				
F	ED							
Р	RO/PRS							
S	EG/SEG-S							
		s - Complete this only w c increase, decrease in l		proposal will increase onese fee, ets.)	or deci	ease state		
				Increased Rev	Decreased Rev			
G	PR Taxes			\$		\$		
G	PR Earned				and the state of t			
F	ED	MECHANISTY (1974) og gjenne ellegt og skjeldet fild hid det blok fild til til det fild og gregoriet en gregoriet eller hedde hid hedde blok fild b				gyangan kalik di Milik di Aga, da kagan pagan kangan kangan da sa		
Р	RO/PRS							
s	EG/SEG-S							
П	TOTAL State	Revenues		\$		\$		
		NET ANNUA	LIZ	ED FISCAL IMPACT				
				<u>State</u>		<u>Local</u>		
NET CHANGE IN COSTS			\$925,700	\$				
NET CHANGE IN REVENUE		\$		\$				
Age	ency/Prepared	Ву	Αu	thorized Signature		Date		
DH: 936		stopherson (608) 266-	dy Forsaith (608) 266-768	4	5/5/2017			