

Fiscal Estimate Narratives

DOT 5/18/2017

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|----------------------------------------------------------------------------------------------|-----------|---------------------|---------|---------------|----------|
| LRB Number | 17-3140/1 | Introduction Number | AB-0295 | Estimate Type | Original |
| Description funding for the Department of Transportation and making appropriations | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

The bill requires WisDOT to transfer \$23,829,800 in federal funds from s.20.395(2)(fx) to s.20.395(3)(cx) and an identical amount of state funds from s.20.395(3)(cq) to s.20.395(2)(fq) in FY 19. The bill requires WisDOT to transfer an additional \$24,551,700 in federal funds from s.20.395(2)(fx) to s.20.395(3)(cx) and an identical amount of state funds from s.20.395(3)(cq) to s.20.395(2)(fq) in FY 20. The bill requires WisDOT to transfer an additional \$23,829,800 in federal funds from s.20.395(2)(fx) to s.20.395(3)(cx) and an identical amount of state funds from s.20.395(3)(cq) to s.20.395(2)(fq) in FY 21. The bill requires the Legislative Fiscal Bureau (LFB) to adjust the amounts in the schedule for the appropriations to reflect the transferred amounts after the transfers are completed.

The end result of the bill is an increase of \$72,211,300 in federal funds and an equivalent decrease in state funds for the State Highway Rehabilitation (SHR) program in FY 2021 and thereafter and an increase of \$72,211,300 in state funds and an equivalent decrease in federal funds for local transportation facilities improvement assistance in FY 2021 and thereafter. No federal funding would remain in the local transportation facilities improvement assistance appropriation under s.20.395(2)(fx), so any federal requirements that apply to projects under those programs as a condition of using federal funding would no longer apply. Local transportation facilities improvement assistance includes the Surface Transportation Program (STP) and the local Highway Safety Improvement Program (HSIP).

The bill would alter the relative mixture of state and federal funding in STP, SHR and HSIP, but would not increase or decrease state or federal appropriations in total. The fiscal effect on state highway and local road projects funded through the affected programs is indeterminate.

Long-Range Fiscal Implications

Indeterminate.