Fiscal Estimate - 2017 Session

☑ Original ☐ Updated	Corrected	Supplem	ental			
LRB Number 17-3140/1	Introduction Numl	oer AB-029	5			
Description funding for the Department of Transportation and making appropriations						
Fiscal Effect State:						
□No State Fiscal Effect ☑Indeterminate ☑Increase Existing Appropriations ☐Decrease Existing ☐Decrease	rease Existing to absenues	ase Costs - May b sorb within agency Yes ease Costs				
Permissive Mandatory Perm	Governissive Mandatory rease Revenue missive Mandatory Mandatory Solution	of Local nment Units ed owns Village ounties Others chool WTCS stricts	;			
Fund Sources Affected GPR PRO PRO PRS SEG SEGS \$.20.395(2)(fx); s.20.395(3)(cx); s.20.395 (3)(cq); s.20.395(2)(fq)						
Agency/Prepared By	Authorized Signature		Date			
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Fiscal Estimate Narratives DOT 5/18/2017

LRB Number	17-3140/1	Introduction Number	AB-0295	Estimate Type	Original		
Description							
funding for the Department of Transportation and making appropriations							

Assumptions Used in Arriving at Fiscal Estimate

The bill requires WisDOT to transfer \$23,829,800 in federal funds from s.20.395(2)(fx) to s.20.395(3)(cx) and an identical amount of state funds from s.20.395(3)(cq) to s.20.395(2)(fq) in FY 19. The bill requires WisDOT to transfer an additional \$24,551,700 in federal funds from s.20.395(2)(fx) to s.20.395(3)(cx) and an identical amount of state funds from s.20.395(3)(cq) to s.20.395(2)(fq) in FY 20. The bill requires WisDOT to transfer an additional \$23,829,800 in federal funds from s.20.395(2)(fx) to s.20.395(3)(cx) and an identical amount of state funds from s.20.395(3)(cq) to s.20.395(2)(fq) in FY 21. The bill requires the Legislative Fiscal Bureau (LFB) to adjust the amounts in the schedule for the appropriations to reflect the transferred amounts after the transfers are completed.

The end result of the bill is an increase of \$72,211,300 in federal funds and an equivalent decrease in state funds for the State Highway Rehabilitation (SHR) program in FY 2021 and thereafter and an increase of \$72,211,300 in state funds and an equivalent decrease in federal funds for local transportation facilities improvement assistance in FY 2021 and thereafter. No federal funding would remain in the local transportation facilities improvement assistance appropriation under s.20.395(2)(fx), so any federal requirements that apply to projects under those programs as a condition of using federal funding would no longer apply. Local transportation facilities improvement assistance includes the Surface Transportation Program (STP) and the local Highway Safety Improvement Program (HSIP).

The bill would alter the relative mixture of state and federal funding in STP, SHR and HSIP, but would not increase or decrease state or federal appropriations in total. The fiscal effect on state highway and local road projects funded through the affected programs is indeterminate.

Long-Range Fiscal Implications

Indeterminate.