

### Fiscal Estimate - 2017 Session

Original     
  Updated     
  Corrected     
  Supplemental

|                             |                                    |
|-----------------------------|------------------------------------|
| LRB Number <b>17-1906/1</b> | Introduction Number <b>AB-0302</b> |
|-----------------------------|------------------------------------|

**Description**  
 establishing a veteran farmer assistance and outreach program and creating a veteran farmer logotype

**Fiscal Effect**

**State:**

|   |   |  |
|---|---|--|
| <input type="checkbox"/> No State Fiscal Effect           | <input type="checkbox"/> Increase Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| <input checked="" type="checkbox"/> Indeterminate         | <input type="checkbox"/> Decrease Existing Revenues |  |
| <input type="checkbox"/> Increase Existing Appropriations |   | <input type="checkbox"/> Decrease Costs  |
| <input type="checkbox"/> Decrease Existing Appropriations |   |  |
| <input type="checkbox"/> Create New Appropriations        |   |  |

**Local:**

|  |  |  |
|--|--|--|
| <input type="checkbox"/> No Local Government Costs                     | 5. Types of Local Government Units Affected<br><input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities<br><input type="checkbox"/> Counties <input type="checkbox"/> Others<br><input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |  |
| <input type="checkbox"/> Indeterminate                                 |  |  |
| 1. <input type="checkbox"/> Increase Costs                             | 3. <input type="checkbox"/> Increase Revenue   |  |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory   |  |
| 2. <input type="checkbox"/> Decrease Costs                             | 4. <input type="checkbox"/> Decrease Revenue   |  |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory   |  |

|  |                                       |
|--|---------------------------------------|
| <b>Fund Sources Affected</b>   | <b>Affected Ch. 20 Appropriations</b> |
| <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.115(3)(a) |                                       |

|   |  |                          |
|---|--|--------------------------|
| <b>Agency/Prepared By</b><br>DATCP/ Juli Speck (608) 224-5134 | <b>Authorized Signature</b><br>Jason Gherke (608) 224-4748 | <b>Date</b><br>5/22/2017 |
|---|--|--------------------------|

## Fiscal Estimate Narratives

DATCP 5/22/2017

|  |           |                     |         |               |          |
|--|-----------|---------------------|---------|---------------|----------|
| LRB Number   | 17-1906/1 | Introduction Number | AB-0302 | Estimate Type | Original |
| <b>Description</b><br>establishing a veteran farmer assistance and outreach program and creating a veteran farmer logotype |           |                     |         |               |          |

### Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Agriculture, Trade and Consumer Protection (DATCP) to create a program that will integrate veterans into the field of agriculture and support veterans currently working in agriculture. Immediate family members who meet certain criteria will also be eligible for the program.

DATCP anticipates incurring initial costs for establishing the program but believe the startup costs will be minimal. Once the program is established, DATCP anticipates the program will be managed by DATCP's Farm Center staff who may incur additional costs which are not able to be determined at this time because it is not known how many veterans and immediate family members will receive services from the new initiative.

### Long-Range Fiscal Implications