

### Fiscal Estimate - 2017 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>17-1924/1</b>	Introduction Number <b>AB-0309</b>	
<b>Description</b> creation of a Joint Committee on State Mandates and required funding of state mandates		
<b>Fiscal Effect</b>		
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Appropriations  <input type="checkbox"/> Decrease Existing Appropriations  <input type="checkbox"/> Create New Appropriations                 </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Revenues  <input type="checkbox"/> Decrease Existing Revenues                 </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget  <input type="checkbox"/> Yes      <input type="checkbox"/> No  <input type="checkbox"/> Decrease Costs                 </div> </div>		
<b>Local:</b> <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;">                     1. <input type="checkbox"/> Increase Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                      2. <input type="checkbox"/> Decrease Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                 </div> <div style="width: 30%;">                     3. <input type="checkbox"/> Increase Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                      4. <input type="checkbox"/> Decrease Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                 </div> <div style="width: 30%;">                     5. Types of Local Government Units Affected  <input type="checkbox"/> Towns      <input type="checkbox"/> Village      <input type="checkbox"/> Cities  <input type="checkbox"/> Counties      <input type="checkbox"/> Others  <input type="checkbox"/> School Districts      <input type="checkbox"/> WTCS Districts                 </div> </div>		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
<b>Agency/Prepared By</b> DCF/ Megan Stritchko (608) 422-6343	<b>Authorized Signature</b> Kim Swissdorf (608) 422-6351	<b>Date</b> 6/2/2017

## Fiscal Estimate Narratives

DCF 6/2/2017

LRB Number	17-1924/1	Introduction Number	AB-0309	Estimate Type	Original
<b>Description</b> creation of a Joint Committee on State Mandates and required funding of state mandates					

### Assumptions Used in Arriving at Fiscal Estimate

This bill creates a legislative Joint Committee on State Mandates and specifies that any bill placing a statutory requirement on a local governmental unit must be referred to the committee, unless it is determined that the mandate has a minimal fiscal effect on local governmental units. A bill referred to the committee may not be considered further until the committee submits a written report or 30 days have passed. If the committee's report concludes that the bill has a negative uncompensated fiscal effect on local governmental units and that the mandate is wholly state-imposed, the committee must offer an amendment to the bill appropriating funds to offset the mandate. Under the bill, the legislature may not enact a bill that imposes future state-imposed mandates unless funded or the bill has received a hearing before the committee. An enacted mandate may not be enforced until it is funded, either upon passage or following passage.

This bill also states that a state agency may not promulgate a rule or take an action that imposes a mandate and that a state agency shall not take an action required by law if the action would impose a mandate, unless there is a sufficient amount to fund the mandate.

Information and analysis from the Department may be required as part of the development of the Committee's report. Similarly, the Department may need to complete additional analyses to determine the fiscal implications of a new rule or action to ensure that any mandate is sufficiently funded. Also, restrictions on Department rules and actions could have implications on contracts or create legal issues that could increase costs to the Department. For these reasons, the fiscal effect of this bill on the Department is indeterminate.

The bill requires that enacted mandates be funded prior to enforcement. For this reason, the bill is not likely to increase costs to counties.

### Long-Range Fiscal Implications