## Fiscal Estimate - 2017 Session

☑ Original ☐ Updated	Corrected	Supplemental				
LRB Number 17-1924/1	Introduction Number	AB-0309				
Description creation of a Joint Committee on State Mandates and required funding of state mandates						
Fiscal Effect						
State:  No State Fiscal Effect Indeterminate Increase Existing Appropriations Appropriations Appropriations Create New Appropriations  Local:	s Increase C Existing to absorb v	NOT THE REAL PROPERTY.				
<ul> <li>No Local Government Costs</li> <li>☑ Indeterminate</li> <li>1. ☐ Increase Costs</li> <li>☐ Permissive ☐ Mandatory</li> <li>☐ Decrease Costs</li> <li>☐ Decrease ☐ Mandatory</li> <li>☐ Permissive ☐ Mandatory</li> <li>☐ Permissive ☐ Mandatory</li> </ul>	ve Mandatory  Revenue  Affected  Towns	ut Units  Village Cities  Solution  Others  WTCS				
Fund Sources Affected Ch. 20 Appropriations						
GPR FED PRO PRS SEG	S SEGS 20.165(1)(g); 20.1	165(2)(j)				
Agency/Prepared By Aut	horized Signature	Date				
DSPS/ Michelle Bea Beasley (608) 267-1811   Kirsten Reader (608) 267-2435						

## Fiscal Estimate Narratives DSPS 5/25/2017

LRB Number 17-1924/1	Introduction Number	AB-0309	Estimate Type	Original			
Description							
creation of a Joint Committee on State Mandates and required funding of state mandates							

## Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, no fiscal impact has been identified regarding this legislation. DSPS is not able to determine the fiscal impact on local governments.

**Long-Range Fiscal Implications** 

## **Fiscal Estimate Worksheet - 2017 Session**

Detailed Estimate of Annual Fiscal Effect

X	Original Updated	İ	Corrected		Supplemental			
LR	B Number <b>17-1924/1</b>		Introduction Num	ber	AB-0309			
<b>Description</b> creation of a Joint Committee on State Mandates and required funding of state mandates								
	I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in							
	annualized fiscal effect):							
,			D 1 (D) 1 5 1		rt			
	According to the Division Administrators and the Budget Director, no fiscal impact has been identified regarding this legislation. DSPS is not able to determine the fiscal impact on local governments.							
II. A	nnualized Costs:		Annualized Fiscal Impact on funds from:					
			Increased Costs		Decreased Costs			
Α. §	State Costs by Category							
s	tate Operations - Salaries and Fring	jes	\$0		\$			
(F	TE Position Changes)							
S	tate Operations - Other Costs							
L	ocal Assistance							
A	ids to Individuals or Organizations							
	TOTAL State Costs by Category		<b>\$0</b>		\$			
В. 8	B. State Costs by Source of Funds							
G	PR							
F	ED							
Р	RO/PRS (Program Revenue)		0					
S	EG/SEG-S							
III. State Revenues - Complete this only when proposal will increase or decrease state								
rev	enues (e.g., tax increase, decreas	e in lice		ī	D D			
H-	NDD T	- Andrews of the Control of the Cont	Increased Rev		Decreased Rev			
<u> </u>	SPR Taxes		\$		\$			
-	SPR Earned							
1	ED (DDG	***************************************	and the state of t	ļ				
-	RO/PRS							
HS	EG/SEG-S							
$\mu$	TOTAL State Revenues		\$		\$			
NET ANNUALIZED FISCAL IMPACT								
<u></u>	TOUANOE IN COSTS		State		<u>Local</u>			
NET CHANGE IN COSTS		\$0						
NET CHANGE IN REVENUE			\$		\$			
Age	ency/Prepared By	Αι	uthorized Signature	*	Date			
DS 181	PS/ Michelle Bea Beasley (608) 267	7- Kii	Kirsten Reader (608) 267-2435 5/25/2017					